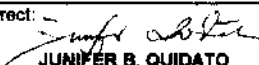
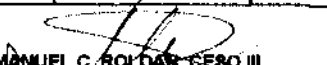


QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending June 2011

Department : DEPARTMENT OF LABOR AND EMPLOYMENT, RO6, ILOILO CITY
Agency/OU :
Fund :

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENTS (4)	VARIANCE (5)	REMARKS (6)
MFO 2 Capacity Building Services for Livelihood/ Self-Employment Capacity Building for Specific Sectors (A.III.a.1) (WYC, KABATAAN, WIN-AP) Rural and Emergency Employment (A.III.a.2) (PRESEED, SRO-CARP, DOLE-AMP) Women Workers Employment and Entrepreneurship Development (A.III.c)	1.4 Jobseekers/employers provided access to LMI 1.4.1 Individuals looking for jobs 1.4.2 Employers looking for workers	2,800 12	1,763 92	(1,037) 80	
	2. Workers provided with various livelihood assistance/services	2.1 Informal sector workers assisted to enhance their existing livelihood undertakings	-	450	450

Certified Correct: 
JUNIFER B. QUIDATO
LEO II
Date:

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MANUEL C. BOLDAN, CESO III
Head of Agency or Authorized Representative
Date:

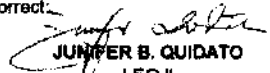
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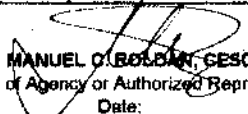
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MFO 3 Social Partnership Promotion and Dispute Resolution Services to Preserve Employment Dispute Prevention and Settlement Program (A.III.c.1) Disposition Resolution Services for Workers in Local Employment	2.2 Disadvantaged unemployed workers assisted to engage in livelihood undertakings	788	665	(123)	
	2.3 Wage workers assisted to engage in income-augmenting collective enterprise	520	-	(520)	
	3.1 Disposition Rates				
	3.1.1 Med-Arbitration cases - Original cases (Private Sector)	90%	0		
	3.1.2 Small Money Claims	90%	-		
	3.1.3 Labor Standards	90%	45%		

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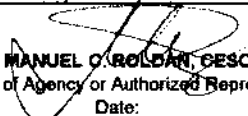
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Workers' Organization, Tripartism and Empowerment Program (A.III.c.2) MFO 5 Services to Safeguard Fair and Just Terms and Conditions of Employment Standards Setting and Enhancement Program (A.III.d.1.a)	3.2 Workers, employers, and students reached by continuing labor and employment education assistance/services	1,500	1,537			
	3.2.1 Advocacies, seminars and orientation conducted	30	19	(11)		
	3.3 Tripartite bodies established			-		
	3.3.1 TIPIC established		-	-	-	
	3.3.2 ITC established - Non-agricultural sector - Agricultural sector		-	-	0	
5.1 Establishments covered by labor standards (LS) labor standards compliance assistance						

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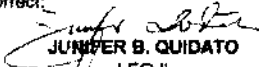
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	5.1.1 Self Assessment	57	22	(35)	
	5.1.2 Inspection	540	819	279	
	5.1.3 Technical Assistance Visits (TAVs)	60	63	3	
	5.2 Compliance Rate				
	5.2.1 Self Assessment	90%	91%	101%	
	5.2.2 Inspection	70%	68%	97%	
	5.2.3 Technical Assistance Visits (TAVs)	70%	59%	84%	
	5.3 Workers covered by labor standards (LS) compliance assistance				
	5.3.1 Self Assessment	variable	12,188	-	
	5.3.2 Inspection	variable	13,980	-	
	5.3.3 Technical Assistance Visits (TAVs)	variable	444	-	

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MFO 6 Social Protection and Welfare Services					
Workers' Amelioration and Welfare Program (A.II.d.2.b)	6.1 Workers in the informal sector facilitated enrollment to government's various social security schemes	1,588	1,209	(379)	
Family Welfare Program	6.2 Workers provided with FWP-related services/activities	305	57	(248)	
	6.2.1 Establishment Covered	5	4	(1)	
Child Labor Prevention and Elimination Program	6.3 Children prevented/removed from child labor	-	4	4	

Certified Correct: 
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MANUEL C. ROLDAN/CSO III
Head of Agency or Authorized Representative

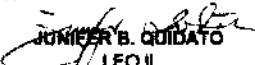
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MFO 7 Work and Accident/Illnesses Prevention, Work Compensation and Rehabilitation Program	6.4 Workers provided with Anti-Illegal Recruitment (AIR) campaign services	125	1,055	930	Accelerated advocacy and intervention by CO in the conduct of 2 batches of seminars attended by ABC Presidents and some LCEs
	6.4.1 Workers provided with AIR orientations/seminars	35	334	299	
	7.1 Safety Officers/OSH Practitioners accredited	variable	1	-	
	7.2 OSH Trainings/Seminars Conducted	1	5	4	
	7.2.1 Participating Establishments Covered	15	288	273	
7.3 Safety Committees Established	5	5	-		

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MFO 7 Work and Accident/Illnesses Prevention, Work Compensation and Rehabilitation Program	6.5 OFWs and their families provided with reintegration services				
	6.5.1 Payo (Reintegration Advocacy)	-	-	-	
	6.5.2 Pagnenegosyo (Livelihood)	-	51	51	
	6.5.3 Panghanapbuhay (Local Wage Employment)	-	-	-	
	6.6 Workers provided with Anti-Illegal Recruitment (AIR) campaign services				
	6.6.1 Workers provided with AIR orientations/seminars	variable	-		
	7.1 Safety Officers/OSH Practitioners accredited	100% of application accredited	100% of application accredited		

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