

Department of Labor & Employment
Regional Office No. VI
QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending March 31, 2012

4/24/12

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)
MFO-1 Job Search Assistance Services to Wage Employment Employment Facilitation Program	1.1 Workers placed for local employment through:				
	1.1.1 PESOs	33,500	30,214	(3,286)	<i>Failure of some PESOs to submit reports due to their voluminous work load</i>
	1.1.2 PRPAs	variable	-	-	
	1.1.3 Job/Service Contractors/Sub Contractors	variable	1,745	-	
	1.2 Indigent students provided with bridging employment				
	1.2.1 SPES	-	-	-	
	1.2.2 YES	-	-	-	
	1.3 Capability building provided for employment service providers				
	1.3.1 PESOs	4	4	-	<i>Increased advocacy on the various Programs of the Department such as AIR, RA 9231 & RA 9208</i>
	- Participants	40	109	69	
	1.3.2 Career Guidance Counselors Network	4	-	(4)	<i>Formation of new GCNets is facilitated and existing is strengthened thru the conduct of strategic planning. Capacity building will be conducted on the 2nd & 3rd quarter.</i>
	- Participants	115	-	(115)	

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MFO 3 Social Partnership Promotion and Dispute Resolution Services to Preserve Employment Dispute Prevention and Settlement Program (A.III.c.1) Disposition Resolution Services for Workers in Local Employment	2.2 Wage workers assisted to engage in income-augmenting collective enterprise	-	-	-	<i>More projects were funded in CBEP which were implemented during the 1st quarter.</i>
	2.3 Unemployed workers assisted to engage in emergency employment undertakings	160	291	131	
	3.1 Disposition Rates				
	3.1.1 Med-Arbitration cases - Original cases (Private Sector)	90%	33%	37%	<i>Med-Arbitration cases will be disposed before end of 2nd quarter</i>
	3.1.2 Small Money Claims	90%			<i>- No pending case and no new cases filed</i>
	3.1.3 Single Entry Approach (SEnA)	90%	99%	110%	<i>Accomplishment is higher than the target due to the vigorous efforts of the SEADOs to dispose the RFAs</i>
	3.1.4 Labor Standards	90%	49%	54%	
	3.2 Workers, employers, and students reached by continuing labor and employment education assistance/services	2,000	6,791	4,791	<i>TIPC and ITCs were strengthened; Career Guidance Counselling and LEGS were intensified.</i>

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MFO 5 Services to Safeguard Fair and Just Terms and Conditions of Employment Standards Setting and Enhancement Program	3.2.1 Advocacies, seminars and orientation conducted	20	35	15	
	Workers' Organization, Tripartism and Empowerment Program (A.III.c.2)				
	3.3 Tripartite bodies established				
	3.3.1 TIPC established	-	-		<i>TIPCs are reorganized and strengthened thru the conduct of strategic planning.</i>
	3.3.2 ITC established	-	-		
	- Non-agricultural sector	-	-		
	- Agricultural sector	-	-		
	3.3.3 ITC assisted to develop	-	1		<i>1 VCGP for BPO is scheduled for signing on May 30, 2012</i>
	Voluntary Code of Good Practices				
	5.1 Establishments covered by labor standards (LS) compliance assistance				
5.1.1 Self Assessment	110	39	(71)	<i>Some establishments were not able to submit their checklist during the 1st quarter</i>	
5.1.2 Inspection	400	135	(265)	<i>Inspectors were utilized in other programs and only complaints were responded to during the 1st two months of the quarter</i>	

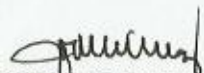
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	5.1.3 Technical Assistance Visits (TAVs)	-	-	-	<i>Conduct of TAV will start on 2nd quarter</i>
	5.2 Compliance Rate				
	5.2.1 Self Assessment	90%	82%	91%	
	5.2.2 Inspection	70%	84%	120%	<i>Establishments have effected correction at plant level</i>
	5.2.3 Technical Assistance Visits (TAVs)	70%	-		<i>Conduct of TAV is scheduled on the 2nd quarter</i>
	5.3 Workers covered by labor standards (LS) compliance assistance				
	5.3.1 Self Assessment	variable	8,864	-	
	5.3.2 Inspection	variable	5,380	-	
	5.3.3 Technical Assistance Visits (TAVs)	variable	-	-	<i>No TAV seminar was conducted</i>
MFO 6 Social Protection and Welfare Services Workers' Amelioration and Welfare Program	6.1 Workers in the informal sector facilitated enrollment to government's various social security schemes	1,000	1,433	433	<i>Intensified advocacy on government social security schemes during the conduct of business advisory to beneficiaries of various projects.</i>
Family Welfare Program	6.2 Workers provided with FWP-related services/activities	130	249	119	<i>Some of the activities conducted was mainsteamed with the Women's month celebration.</i>
	6.2.1 Establishment covered	30	23	(7)	


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Child Labor Prevention and Elimination Program	6.3 Children prevented/removed from child labor	-	57	57	
	6.4 Clients provided with Anti-Illegal Recruitment (AIR) campaign materials	250	350	100	
	6.4.1 Clients provided with AIR orientations/seminars	-	250	250	
MFO 7 Work and Accident/illnesses Prevention, Work Compensation and Rehabilitation Program	7.1 Safety Officers/OSH Practitioners accredited	variable	2	-	
	7.2 OSH Trainings/Seminars Conducted	-	-	-	<i>OSH Trainings and Seminars is scheduled on 2nd & 3rd quarter.</i>
	7.2.1 Participating Establishments Covered	-	-	-	
	7.3 Safety Committees Established	10	12	2	


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