

2014 QUARTERLY PHYSICAL REPORT OF OPERATION

Department DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency REGIONAL OFFICE VI
 Operating Unit
 Organization Code (UACS)

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

OFFICE/AGENCY: Regional Office VI

MAJOR FINAL OUTPUTS/
 PERFORMANCE INDICATORS

BASIS PERIOD
 ACCOMPLISHMENT

2014 PHYSICAL PERFORMANCE

2014 PHYSICAL PERFORMANCE

Variance as of

			2014 PHYSICAL PERFORMANCE				2014 PHYSICAL PERFORMANCE				Variance as of
			1Q2014 Target	2Q2014 Target	3Q2014 Target	Total	1Q2014 Actual	2Q2014 Actual	3Q2014 Actual	Total	
MFO 1 : 7											
QN	1.1 No. of policies updated, issued and disseminated	n/a									
QN	1.2 Percentage of stakeholders that rate policies as satisfactory and better	n/a									
T	1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years	n/a									
	MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING										
	A Employment Facilitation										
QN	a2.1 No. of qualified persons referred for placement	213,441		64,714	64,714	129,428	40,796	40,319	41,224	122,338	(7,090)
QN	a2.2 No. of individuals reached through Labor Market Information (LMI)	67,417		11,241	11,241	22,482	10,982	19,992	17,133	44,807	22,325
QL	a2.3 Percentage of individuals who rate the services provided as	-	70%	70%	70%	70%					
T	a2.4 Percentage of individuals provided services within the prescribed	-	70%	70%	70%	70%					
	B Capacity Building Services										
QN	b2.1 No. of beneficiaries provided with livelihood assistance	4,117	2,871	1,287	1,045	5,203	1,518	1,822	2,733	6,073	870
	- DILEEP (as per DO 137-14)	112	-	-	-	0	45	-	91	136	136
	- Reintegration	1,089	1,169	1,189	1,189	3,507	593	1,188	1,751	3,512	5
QN	b2.2 No. of beneficiaries under SPES	10,239	-	3,781	5,598	9,329	-	9,147	178	9,325	(4)
QL	b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%					
	b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%					
T	b2.4 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%					
	MFO 3 : LABOR FORCE WELFARE SERVICES										
QN	3.1 No. of workers served										

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	MAJOR FISCAL OUTPUTS / PERFORMANCE INDICATORS	BASELINE/2013 ACCOMPLISHMENT	2014 PHYSICAL PERFORMANCE					2014 PHYSICAL PERFORMANCE					Variance as of
			1Q2014		2Q2014		3Q2014		4Q2014		Total		
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
T	No. of union members/officers granted training (WODP)	62	15	15	15	45	-	32	-	32	32	(13)	
	No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLEE, LEGS,LHP)	12,369	2,900	5,800	2,900	11,600	11,177	2,210	2,361	15,748	4,148		
	• Sugar workers assisted (SAP)	580,654	145,166	145,166	145,166	435,498	278,467	330,090	398,522	1,007,079	571,581		
	- RA 6982						163,196	214,809	283,241	661,236			
	- RA 9367						159	159	159	477			
	- RA 809						115,122	115,122	115,122	345,366	287		
	• Workers reached by Family Welfare Program	1,994	396	396	396	1,188	234	1,126	125	1,485	287		
	• IS workers facilitated enrollment to various gov't social protection schemes	2,601	650	650	650	1,950	0	362	543	905	(1,045)		
T	3.3 100% of affected workers provided services within the PCT	84.5%	100%	100%	100%	100%							
	- % of repatriation assistance request served	N/A											
MFO 4 : EMPLOYMENT REGULATION SERVICES													
CN	4.1 No. of establishments inspected	1,552*	375	450	450	1,275	45	213	1,588	1,948	571		
CN	4.2 No. of workers covered as a result of inspections conducted	52,322	11,892	14,289	14,289	40,430	7,231	12,311	4,375	23,917	(16,513)		
CL	4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance	100%	100%	100%	100%	100%	100%	100%	100%	100%	-		
CL	4.3 Disposition Rate (SPEED)	100%	100%	100%	100%	100%	23%	30%	71%	85%	-15%		
T	4.4 % of complaints and RFAs settled within 30 days from filing (SENA)	86.5%	70%	70%	70%	70%	89%	61%	74%	74%	4%		
T	4.5 Percentage of applications for permit/licenses/ registrations processed within PCT												

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		1Q2014 Target	2Q2014 Target	3Q2014 Target	Total	1Q2014 Actual	2Q2014 Actual	3Q2014 Actual	Total		
		3	4	5	6	7	8	9	10		
Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	-	-	-	-	0	
Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	-	-	-	-	0	
Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)	100%	100%	100%	100%	100%	-	-	-	-	0	
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractor/Sub-contractors (1 working day after filing of application and payment of registration fee)	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)	100%	100%	100%	100%	100%	100%	80%	100%	97%	-3%	

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MAJOR FINAL OUTPUTS / PERFORMANCE INDICATORS	BASELINE 2013 ACCOMPLISHMENT	2014 PHYSICAL PERFORMANCE					2014 PHYSICAL PERFORMANCE			Variance in of _____	
		1Q2014		2Q2014		3Q2014		Total			
		Target	Actual	Target	Actual	Target	Actual	Target	Actual		
Compliance with the prescribed process cycle time in the - Issuance of Working Child Permit/Employment Permits (W/C/Pe) (8 hours after receipt of payment)	100%	100%	100%	100%	100%	100%	100%	-	100%	-	
Compliance with the prescribed process cycle time in the - Issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100%	-	100%	100%	-	
Compliance with the prescribed process cycle time in the - Issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
Compliance with the prescribed process cycle time in the - Issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
Compliance with the prescribed process cycle time in the - Issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)	67.92%	100%	100%	100%	100%	100%	74%	100%	100%	91%	-9%

2014 QUARTERLY PHYSICAL REPORT OF OCCUPATION

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MAJOR FINAL OUTPUTS / PERFORMANCE INDICATORS

1	2	2014 PHYSICAL PERFORMANCE						2014 PHYSICAL PERFORMANCE				Variance as of _____				
		1Q2014		2Q2014		3Q2014		1Q2014		2Q2014			3Q2014			
		Target	Actual	Target	Actual	Target	Actual	Actual	Actual	Actual	Actual		Actual	Total		
Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fee)	50%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-

OTHER PROGRAMS

3	4	5	6	7	8	9	10	11	
Skill Registry Program	10	10	10	10	30	0	0	32	32
SPF QIP	289	289	289	289	866	0	622	271	893
TUPAD	2,027	2,027	2,027	2,027	8,060	1,422	2,133	2,370	8,925
GASS									

KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable

- Community Based Employment Program (convergent program)
 - Workers provided with various livelihood assistance/services (DILP)
 - No. of beneficiaries under SPES
 - Career Guidance Advocacy (convergent program)
 - No. capacity building provided for employment service providers
 - Participants covered
- Strengthening the Labor Market Information (convergent program)
 - LMI published within one month after the reference quarter

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