

**2017 QUARTERLY REPORT OF OPERATIONS  
FOR SECOND QUARTER 2017**

Department : DEPARTMENT OF LABOR AND EMPLOYMENT  
 Agency :  
 Operating Unit : Regional Office VI  
 Organization Code (UACS) : 16 001

Particulars	BASELINE/ 2016 ACCOMPLISHM ENT	2017 Physical Target					2017 Physical Actual			Variance as of 2Q2017 (Actual vs target)		
		1st quarter	2nd quarter	3rd quarter	4th quarter	TOTAL	1st quarter	2nd quarter	TOTAL			
		-1	-2	-3	-4	-5	-6	-7	-8		-9	-12
<b>MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>												
<b>A</b>	<b>Employment Facilitation</b>											
a2.1	No. of qualified persons referred for placement	167,552	23,625	42,675	40,875	39,075	146,250	28,380	53,614	81,994	<b>58,369</b>	
a2.3	No. of individuals reached through Labor Market Information (LMI)	90,204	10,463	13,283	13,583	19,308	56,637	13,447	24,662	38,109	<b>27,646</b>	
a2.4	No. of institution reached through Labor Market Information (LMI)	3,195	333	294	270	381	1,278	559	502	1,061	<b>728</b>	
<b>B</b>	<b>Capacity Building Services</b>											
b2.1	No. of beneficiaries provided with livelihood assistance											
	DILEEP (as per D.O 137-14)	6,372	454	707	669	918	2,748	1,406	1,394	2,800	<b>2,346</b>	
	Reintegration*	145	variable	variable	variable	variable	111	0	72	72		
b2.4	No. of beneficiaries under SPES	7,694	0	4,200	984	50	5,234	0	5,637	5,637	<b>5,637</b>	
<b>MFO 3 : LABOR FORCE WELFARE SERVICES</b>												
3.1	No. of workers served											
-	No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)	25,135	2,723	4,344	4,505	3,906	15,478	1,701	11,606	13,307	<b>10,584</b>	
-	No. of union members/officers granted training (WODP)	54	0	25	25	25	75	0	0	0	<b>0</b>	
-	Workers in the informal sector facilitated enrollment to govt various social security schemes	6,372	454	707	669	918	2,748	1,406	1,394	2,800	<b>2,346</b>	
-	Children prevented from worst forms of child labor	0	100%	100%	100%	100%	100%	0	0	0	<b>0</b>	
-	Workers provided services under Social Amelioration Program	51,790	variable	variable	variable	variable	variable	55,440	58,238	113,678	<b>0</b>	
-	OFWs provided with reintegration assistance-Papapayo											

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		<i>Regular*</i>	145	variable	variable	variable	variable	variable	0		0	
<b>MFO 4 : EMPLOYMENT REGULATION SERVICES</b>												
4.1	No. of establishments inspected	1,463	275	531	618	476	1,900	258	290	548	<b>273</b>	
4.2	No. of workers covered as a result of inspections conducted	1,714	No target	No target	No target	No target	No target	8,009	18,215	26,224		
4.5	Disposition Rate (SpEED)	91.46%	100%	100%	100%	100%	100%	25%	78.80%	78.80%	<b>21.20%</b>	
4.6	% of complaints and RFAs settled within 30 days from filing (SENA)	100%	77%	77%	77%	77%	77%	79%	73%	73%	<b>-4.00%</b>	
4.5	Percentage of applications for permits/licenses/ registrations processed within PCT											
-	<i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)</i>	100%	100%	100%	100%	100%	100%	100.00%	100.00%	100.00%	<b>0.00%</b>	
-	<i>Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	<b>0.00%</b>	
-	<i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	<b>0.00%</b>	
-	<i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents aand payment of registration fee)</i>	100%	100%	100%	100%	100%	100%	100%	100%	<b>100%</b>	<b>0.00%</b>	

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- Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%
- Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working day upon receipt of complete documents)	65%	100%	100%	100%	100%	100%	100%	69%	70%	70%	-30.23%	
- Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license ( 10 working day upon filing of application and payment of fees and bonds)	100%	100%	100%	100%	100%	100%	100%	no application	no application	no application	0%	
- Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office ( 10 working day upon filing of application and payment of fees and bonds)	no application	100%	100%	100%	100%	100%	100%	no application	no application	no application	0%	
- Compliance with the prescribed cycle time in the issuance of authority to recruit ( 1 working day after filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%	100%	n/a	n/a	n/a	0%	
- Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0.00%




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-	Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)	94%	100%	100%	100%	100%	100%	98%	97%	97%	-3.00%
-	Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)	100%	100%	100%	100%	100%	100%	no application	100%	100%	0.00%
<b>KRA No. 2 - Poverty Reduction and Empowerment of</b>											
	No. of beneficiaries under SPES	7,694	0	4,200	984	50	5,234	0	5,637	5,637	5,637
	No. of beneficiaries provided with livelihood assistance	6,372	454	707	669	918	2,748	1,406	1,394	2,800	2,346
<b>Government Internship Program (GIP)</b>											
-	No. of beneficiaries*	2,224					1,279		486	486	486
<b>Special Project: TUPAD</b>											
-	No. of beneficiaries	20,877	256	353	151	36	796	200	1,167	1,367	1,111

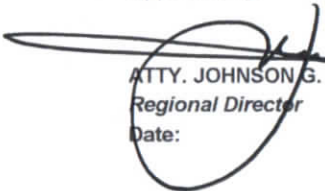
\* Target inclusive of Negros Occidental

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