

QUARTERLY REPORT OF OPERATIONS

Department:
 Period:
 Operating Unit:
 Organization Code (UACS):

Department of Labor and Employment (DOLE)
 2nd Quarter of 2018
 Regional Office VI
 16001

Particulars	2017 Accomplishment	2018 Targets				Total	2018 Accomplishments				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
OO1: Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM													
OUTCOME INDICATORS													
1. Placement rate of qualified jobseekers	81%	81%	81%	81%	81%	92%	85%				85%	4%	Target has been exceeded already. 112,942/132,769 placed
	No target	76%	76%	76%	76%		35%				35%	-41%	Assisted beneficiaries are still under technical training and internship placement expected to increase in the 3rd quarter
3. Percentage of SPES beneficiaries graduated Tech-Voc or College Courses	242/233 or 9%	7-8%	7-8%	7-8%	7-8%	7-8% or additional 18 graduates	69%						374 SPES beneficiaries have been monitored to have graduated from a tech-voc or college course
OUTPUT INDICATORS													
1. Number of youth-beneficiaries assisted	10,754	222	4,658	2,662	1,317	8,858	333	9,936	-	-	10,269	1,411	Target for the year has been exceeded already
SPES	10,314	222	4,658	2,662	1,317	8,858	333	9,936					
JOBSTART	440												
2. Number of qualified jobseekers referred for placement	248,849	46,750	46,750	46,750	46,750	186,000	63,457	69,312			132,769	(62,231)	Accomplishment exceeds target for the quarter; remaining target for the year will be delivered in the 3rd quarter
3. Number of individuals reached through labour market information	174,008	19,943	19,943	19,942	19,942	79,770	48,571	19,975			68,546	(11,224)	Accomplishment exceeds target for the quarter; remaining target for the year will be delivered in the 3rd quarter
OO2: Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													
OUTCOME INDICATORS													
1. Compliance rate of establishments inspected	New indicator for 2018 (No target in 2017)	70%	70%	70%	70%	70%							Accomplishment is within the target for the year

Particulars	2017 Accomplishment	2018 Targets					2018 Accomplishments				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total	
2. Settlement rate (SEMA)	80%	77%	77%	77%	77%	77%	83%	82%				83%	6% Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter	
3. Enforcement rates of decisions/orders on:														
Certification election	New indicator for 2018 (No target in 2017)	90%	90%	90%	90%	90%		33%				33%	-57% Below the target enforcement rate for the year	
Labor standards cases	New indicator for 2018 (No target in 2017)	50%	50%	50%	50%	50%		43%				43%	-7% Below the target enforcement rate for the year	
OUTPUT INDICATORS														
1. Number of establishments assessed/inspected	3,673	427	1,097	915	609	3,048	151	986				1,137	-1911 To catch up on target in the 2nd semester	
2. Number of beneficiaries / workers served	41,278	7,755	7,805	7,805	7,755	31,120	14,326	12,537				26,863	(4,257) Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter	
Number of workers, employers and students rescued by advanced labor and employment education	41,173	7,750	7,750	7,750	7,750	31,000	14,322	12,472				26,794		
Assistance/caregivers														
Number of union members / officers trained	100		50		50	100		61				61		
Number of individuals provided with scholarship grants	6	5	5	5	5	6	4	4				4	(1) To catch up on target in the 2nd semester	
New	1	1	1	1	1	1	1	1				1	-1 To catch up on target in the 2nd semester	
Ongoing	4	4	4	4	4	4	4	4				4	0	
3. Disposition rate of cases handed, including requests for assistance	90%	100%	100%	100%	100%	100%	76%	66.67%				66.67%	-33% To dispose pending cases in the second semester	
003: Social protection for vulnerable workers strengthened														
WORKERS PROTECTION AND WELFARE PROGRAM														
OUTCOME INDICATORS														
1. Percentage of livelihood projects still operational after two (2) years of grant	New indicator for 2018 (No target in 2017)	10%	10%	10%	10%	10%							10%	Projects to be monitored have been identified already, monitoring will be done in the 3rd quarter
OUTPUT INDICATORS														
1. Number of beneficiaries provided with livelihood assistance	6,616	1,022	1,227	1,227	613	4,089	1,077	2,987				4,034	-55 Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter	
DLP	6,616	1,022	1,227	1,227	613	4,089	1,077	2,987				4,034		
TUPAD	36,694							291,467				3,415		
GIP	13,927							873				873		
2. Number of beneficiaries served														
Number of workers in the informal sector facilitated enrollment to various government social security schemes	13,927							4,034				4,034		
Number of workers covered under the establishments provided assistance in setting up FWP	8,740							1,339				1,339		

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	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Sugar workers assisted (SAP)																		
Children provided with various assistance											Actual	Actual						
3. Percentage of individual provided services within the prescribed process cycle time (PCT)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	281,316	490	0

Prepared by:

GRETCHEN IWAYAN
 Planning Officer - Designate

In coordination with:

RHEA M. MILLOROSO
 Budget Officer

Reviewed and Certified Correct:

LORRAINE S. VILLEGAS
 OIC-Chief, TSSD

Approved By:

ATTY. JOHNSON G. CANETE, CESO III
 Regional Director