

2015 QUARTERLY REPORT OF OPERATIONS

For the Second Quarter 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency :
 Operating Unit : Regional Office VI
 Organization Code (UACS) : 16 001

Particulars	BASELINE/2014 ACCOMPLISHMENT	2015 Physical Target					2015 Physical Actual			Variance as of 2Q2015 (Actual vs target)	Remarks			
		1st quarter	2nd quarter	3rd quarter	4th quarter	TOTAL	1st quarter	2nd quarter	TOTAL					
		-1	-2	-3	-4	-5	-6	-7	-8			-9	-10	-11
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES														
A Employment Facilitation														
a2.1 No. of qualified persons referred for placement	235,925	38,542	38,542	38,542	38,542	154,166	24,928	136,616	161,544	(7,378)				
a2.3 No. of individuals reached through Labor Market Information (LMI)	60,931	11,392	11,392	11,393	11,393	45,570	5,491	47,646	53,137	(7,567)				
a2.4 No. of institution reached through Labor Market Information (LMI)	1,226	183	183	183	184	733	122	1,044	1,166	(433)				
B Capacity Building Services														
b2.1 No. of beneficiaries provided with livelihood assistance														
- DILEEP (as per D.O 137-14)	7,362	1,147	1,147	1,147	1,147	4,587	1,138	1,208	2,346	2,241				
- Reintegration	179		20	21	20	61	2	160	162	101				
- BUB						1,753		571	571	1,182				
b2.4 No. of beneficiaries under SPES	10,153		3,409	3,409	3,409	10,227	0	10,911	10,911	(684)				
MFO 3 : LABOR FORCE WELFARE SERVICES														
3.1 No. of workers served														
- No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)	20,612	3,750	3,750	3,750	3,750	15,000	4,895	12,484	17,379	(2,379)				
- No. of union members/officers granted training (WODP)	72		8	8	9	25		0	0	25				
- Workers provided FWP Welfare Services	1,485	2,150	2,150	2,150	2,150	8,600	612	421	1,033	7,567				
- no. of establishment	26	15	15	15	16	61	3	92	95	(34)				
- Workers in the informal sector facilitated enrollment to govt various social security schemes	20,673					6,805		2,899	2,899	3,906				
- Workers provided services under Social Amelioration Program	569,331	93,964	93,964	93,964	93,964	375,856			331,411	44,445				

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		1st quarter	2nd quarter	3rd quarter	4th quarter	TOTAL	1st quarter	2nd quarter	TOTAL		
		TOTAL	-3	-4	-5	-6	-7	-8	-9		
-1	-2	-3	-4	-5	-6	-7	-8	-9	-12	-13	-14
MFO 4 : EMPLOYMENT REGULATION SERVICES											
4.1	No. of establishments inspected	4,693	1,105	1,105	1,105	1,105	4,420	400	167	567	3,853
4.2	No. of workers covered as a result of inspections conducted	66,841	5,200	5,200	5,200	5,200	20,800		12,902	12,902	7,898
4.5	Disposition Rate (SpEED)	100%	100%	100%	100%	100%	100%	51%	68%	68%	32%
4.6	% of complaints and RFAs settled within 30 days from filing (SENA)	76%	75%	75%	75%	75%	75%	64%	70%	70%	5%
4.5	Percentage of applications for permits/licenses/										
	- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)</i>	100%	100%	100%	100%	100%	100%	50%	38%	50%	50%
	- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%
	- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)</i>	100%	100%	100%	100%	100%	100%		100%	100%	0%
	- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)</i>	100%	100%	100%	100%	100%	100%		100%	100%	0%
	- <i>Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)</i>	100%	100%	100%	100%	100%	100%		100%	100%	0%

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		-1	-2	-3	-4	-5	-6	-7	-8			-9
-	Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working day upon receipt of complete documents)	94%	100%	100%	100%	100%	100%		82%	82%	18%	
-	Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds	n/a	100%	100%	100%	100%	100%	no application	no application			
-	Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%		no application			
-	Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%	no application	no application			
-	Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit	100%	100%	100%	100%	100%	100%	95%	100%	95%	5%	
-	Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)	80%	100%	100%	100%	100%	100%	25%		25%	75%	
-	Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)	100%	100%	100%	100%	100%	100%	no application	100%	100%	100%	
KRA No. 2 - Poverty Reduction and Empowerment of the Poor												
	No. of beneficiaries under SPES	10,153	0	3,409	3,409	3,409	10,227	0	10,911	10,911	(684)	
	No. of beneficiaries provided with livelihood assistance	7,362	0	0	0	0	0	0		0		

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		TOTAL	-3	-4	-5	-6	-7	-8	-9		
No. of beneficiaries provided with livelihood assistance under Grassroots Participatory Budgeting (GPB)			584	584	585	1,753		571	571	1,182	
Rehabilitation and Reconstruction Effort for Yolanda											
- No. of beneficiaries	38,554		3,334	3,333	3,333	10,000	0	0	0	10,000	
Government Internship Program (GIP)											
- No. of beneficiaries	1,038		220	220	221	661	84	479	563	98	
Special Project: TUPAD											
- No. of beneficiaries	5,882		626	626	627	1,879	0	553	553	1,326	
Industry Self-Regulation (Voluntary Code of Good											
- Increase in number of ITCs in industries reached by labor education		2	2	2	2	8	8	8	16	8	ITC: Agribusiness Real Estate
- Percentage increase in Industry Councils adopting VGCPs				1	1	2	0	0	0	2	

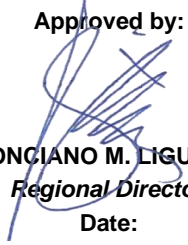
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