

Department of Labor & Employment
Regional Office No. VI
QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending June 30, 2012

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)
MFO-1 Job Search Assistance Services to Wage Employment Employment Facilitation Program	1.1 Workers placed for local employment through:				
	1.1.1 PESOs	40,000	38,680	(1,320)	
	1.1.2 PRPAs	variable	-	-	
	1.1.3 Job/Service Contractors/Sub Contractors	variable	2,975	-	
	1.2 Indigent students provided with bridging employment				
	1.2.1 SPES	8,443	7,858	-	
	1.2.2 YES	-		-	
	1.3 Capability building provided for employment service providers				
	1.3.1 PESOs	6	9	3	<i>Increased advocacy on the various Programs of the Department such as AIR, RA 9231 & RA 9208</i>
	- Participants	32	46	14	
1.3.2 Career Guidance Counselors Network	4	2	(2)	<i>Formation of new GCNets is facilitated and existing is strengthened thru the conduct of strategic planning. Capacity building will be conducted on the 2nd & 3rd quarter.</i>	
- Participants	40	93	53		

Department of Labor & Employment
Regional Office No. VI
QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending June 30, 2012

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)	
MFO 2 Capacity Building Services for Livelihood/ Self-Employment Capacity Building for Specific Sectors (A.III.a.1) (WYC, KABATAAN, WIN-AP, TULAY) Rural and Emergency Employment (A.III.a.2) (PRESEED, SRO-CARP, DOLE-AMP) Women Workers Employment and Entrepreneurship Development (A.III.c)	1.3.3 PRPAs/Job/Service Contractors	2	4	2		
	- Participants	50	271	221		
	1.4 Jobseekers/employers provided access to LMI					
	1.4.1 Individuals reached	6,000	10,248	4,248		
	1.4.2 Institutions reached	80	440	360		
	2. Workers provided with various livelihood assistance/services					
	2.1 Workers provided with integrated livelihood for enhancement/formation	518	652	134		
						<i>LGUs/proponents have submitted complete project proposal and those with pending proposals were able to comply/submit the lacking documents.</i>

Department of Labor & Employment
Regional Office No. VI
QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending June 30, 2012

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)
MFO 3 Social Partnership Promotion and Dispute Resolution Services to Preserve Employment Dispute Prevention and Settlement Program (A.III.c.1) Disposition Resolution Services for Workers in Local Employment	2.2 Child Laborers families provided with quality services (KASAMA)	50	109	59	<i>More projects were funded in CBEP which were implemented during the 1st quarter.</i>
	2.3 Wage workers assisted to engage in income-augmenting collective enterprise	-	-	-	
	2.4 Unemployed workers assisted to engage in emergency employment undertakings	240	90	(150)	
	3.1 Disposition Rates				
	3.1.1 Med-Arbitration cases - Original cases (Private Sector)	90%	-	37%	
	3.1.2 Small Money Claims	90%	-	-	
	3.1.3 Single Entry Approach (SEnA)	98%	97%	99%	
	3.1.4 Labor Standards	90%	78%	54%	
	3.2 Workers, employers, and students reached by continuing labor and employment education assistance/services	3,000	3,690	690	

Department of Labor & Employment
Regional Office No. VI
QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending June 30, 2012

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)
MFO 5 Services to Safeguard Fair and Just Terms and Conditions of Employment Standards Setting and Enhancement Program	3.2.1 Advocacies, seminars and orientation conducted	35	37	2	
	Workers' Organization, Tripartism and Empowerment Program (A.III.c.2)				
	3.3 Tripartite bodies established				
	3.3.1 TIPC established	1	-		<i>TIPCs are reorganized and strengthened</i>
	3.3.2 ITC established	2	-		
	- Non-agricultural sector	2	-		
	- Agricultural sector	-	-		
	3.3.3 ITC assisted to develop Voluntary Code of Good Practices	-			
		1			
	5.1 Establishments covered by labor standards (LS) compliance assistance				
5.1.1 Self Assessment	-	-	-		
5.1.2 Inspection	590	374	(216)		

Department of Labor & Employment
Regional Office No. VI
QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending June 30, 2012

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)
MFO 6 Social Protection and Welfare Services Workers' Amelioration and Welfare Program	5.1.3 Technical Assistance Visits (TAVs)	100	-	(100)	<i>Conduct of TAV will be on 3rd quarter</i>
	5.2 Compliance Rate				
	5.2.1 Self Assessment	90%	-		
	5.2.2 Inspection	70%	52%		<i>TAV seminar to be conducted on the 3rd quarter</i>
	5.2.3 Technical Assistance Visits (TAVs)	70%	0%		
	5.3 Workers covered by labor standards (LS) compliance assistance				
	5.3.1 Self Assessment	variable	4,054	-	
	5.3.2 Inspection	variable	3,088	-	
	5.3.3 Technical Assistance Visits (TAVs)	variable	-	-	<i>No TAV seminar was conducted</i>
	6.1 Workers in the informal sector facilitated enrollment to government's various social security schemes		2,000	818	(1,182)
Family Welfare Program	6.2 Workers provided with FWP-related services/activities	400	130	(270)	<i>Some of the activities conducted was mainsteamed with the Women's month celebration.</i>
	6.2.1 Establishment covered	20	48	28	

Department of Labor & Employment
Regional Office No. VI
QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending June 30, 2012

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)
MFO 7 Work and Accident/Illnesses Prevention, Work Compensation and Rehabilitation Program	6.3 Children prevented/removed from child labor	variable	5		
	6.4 Clients provided with Anti-Illegal Recruitment (AIR) campaign materials	1,000	1,308	308	
	6.4.1 Clients provided with AIR orientations/seminars	250	16	(234)	
	7.1 Safety Officers/OSH Practitioners accredited	2	2	-	
	7.2 OSH Trainings/Seminars Conducted	2	2	-	
	7.2.1 Participating Establishments Covered	50	91	41	
	7.3 Safety Committees Established	30	252	222	

Prepared by:

Certified Correct:

Approved:

(Sgd) JOSEPHINE O. DE LA CRUZ
Planning Officer

(Sgd) SALOME O. SIATON
Chief-TSSD

(Sgd) PONCIANO M. LIGUTOM, CESO III
Regional Director