

Department of Labor & Employment
Regional Office No. VI
QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending September 30, 2012

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)	
MFO-1 Job Search Assistance Services to Wage Employment Employment Facilitation Program	1.1 Workers placed for local employment through:					
	1.1.1 PESOs	40,000	59,537	(19,537)	<i>Close coordination with PESOs In monitoring and submission of reports</i>	
	1.1.2 PRPAs	variable	-	-		
	1.1.3 Job/Service Contractors/Sub Contractors	variable	1,782	-		
	1.2 Indigent students provided with bridging employment					
	1.2.1 SPES	-	489	(489)	<i>Additional placement</i>	
	1.2.2 YES	30	-	30	<i>The project will be implemented on October</i>	
	1.3 Capability building provided for employment service providers					
	1.3.1 PESOs	7	8	(1)	<i>Organized PESOs and GCNets were strengthened through the conduct of Strategic Planning Workshop, and other trainings to capacitate them as partners in the delivery of DOLE services to students & jobseekers.</i>	
	- Participants	63	139	(76)		
	1.3.2 Career Guidance Counselors Network	3	3	-		
	- Participants	30	178	(148)		

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MFO 2 Capacity Building Services for Livelihood/ Self-Employment Capacity Building for Specific Sectors (A.III.a.1) (WYC, KABATAAN, WIN-AP, TULAY) Rural and Emergency Employment (A.III.a.2) (PRESEED, SRO-CARP, DOLE-AMP) Women Workers Employment and Entrepreneurship Development (A.III.c)	1.3.3 PRPAs/Job/Service Contractors	2	2	-	<i>A big number of contractors/sub-contractors has already attended the orientations conducted on the 2nd quarter.</i>		
	- Participants	50	14	36			
	1.4 Jobseekers/employers provided access to LMI						
		1.4.1 Individuals reached	6,500	6,990	(490)	<i>Participants/Stakeholders attending the orientations/seminars conducted were also provided with Labor Market Information.</i>	
		1.4.2 Institutions reached	80	171	(91)		
		2. Workers provided with various livelihood assistance/services					<i>Target beneficiaries was reformulated on the 2nd semester</i>
		2.1 Workers provided with integrated livelihood for enhancement/formation	-	350	(350)		
		2.2 Child Laborers' families provided with quality services (KASAMA)	-	-	-		
		2.3 Wage workers assisted to engage in income-augmenting collective enterprise	55	61	(6)		

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MFO 3 Social Partnership Promotion and Dispute Resolution Services to Preserve Employment Dispute Prevention and Settlement Program (A.III.c.1) Disposition Resolution Services for Workers in Local Employment	2.4 Unemployed workers assisted to engage in emergency employment undertakings	320	311	9	
	3.1 Disposition Rates				
	3.1.1 Med-Arbitration cases - Original cases (Private Sector)	90%	-	-	
	3.1.2 Small Money Claims	90%	-	-	<i>No pending case and no new cases filed</i>
	3.1.3 Single Entry Approach (SEnA)	98%	89%	9%	
	3.1.4 Labor Standards	90%	57%	23%	
	3.2 Workers, employers, and students reached by continuing labor and employment education assistance/services	3,000	3,020	(20)	
	3.2.1 Advocacies, seminars and orientation conducted	34	49	(15)	
	Workers' Organization, Tripartism and Empowerment Program (A.III.c.2)				

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MFO 5 Services to Safeguard Fair and Just Terms and Conditions of Employment Standards Setting and Enhancement Program	3.3 Tripartite bodies established				
	3.3.1 TIPC established	1	-	1	
	3.3.2 ITC established	2	-	2	
	- Non-agricultural sector	2	-	2	
	- Agricultural sector	-	-	-	
	3.3.3 ITC assisted to develop Voluntary Code of Good Practices	1	-	1	
	5.1 Establishments covered by labor standards (LS) compliance assistance				
	5.1.1 Self Assessment	-	16	(16)	<i>Target for 2012 was reflected in the 1st quarter</i>
	5.1.2 Inspection	590	410	180	<i>Team of inspectors are deployed to provinces to fast-track the inspection in priority inspectionable establishments and in malls starting September</i>
	5.1.2 Technical Assistance Visits (TAVs)	100	126	(26)	
	5.2 Compliance Rate				
	5.2.1 Self Assessment	90%	19%	71%	
	5.2.2 Inspection	70%	58%	12%	
5.2.2 Technical Assistance Visits (TAVs)	70%	44%	26%		

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MFO 6 Social Protection and Welfare Services Workers' Amelioration and Welfare Program	5.3 Workers covered by labor standards (LS) compliance assistance				
	5.3.1 Self Assessment	variable	2,788	-	
	5.3.2 Inspection	variable	10,367	-	
	5.3.3 Technical Assistance Visits (TAVs)	variable	388	-	
	6.1 Workers in the indormal sector facilitated enrollment to government's various social security schemes	80	318	(238)	<i>Target was reformulated on the second semester</i>
	6.2 Workers provided with FWP-related services/ activities	400	383	17	
	6.2.1 Establishments covered	20	8	12	
	6.3 Children prevented/removed from child labor	variable	-	-	
	6.4 Clients provided with Anti-Illegal Recruitment (AIR) campaign materials	1,000	1,834	(834)	<i>Distribution of AIR campaign material during the conduct of Job Fairs</i>
	6.4.1 Clients provided with AIR orientations/seminars	250	1,367	(1,117)	<i>Active participation of Stakeholders in DOLE's programs/activities especially members of TIPCs & ITCs</i>
MFO 7 Work and Accident/Illnesses Prevention, Work Compensation and Rehabilitation Program	7.1 Safety Officers/OSH Practitioners accredited	2	2	-	
	7.2 OSH Trainings/Seminars Conducted	2	3	(1)	

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	7.2.1 Participating Establishments Covered	50	116	(66)	<i>Increase in number of trainings due to active participation of WVOSHNet Inc. in the conduct of trainings.</i>
	7.3 Safety Committees Established	30	117	(87)	<i>Compliance by contractor & Project Officers as component of CSHP.</i>

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