

List of Allotments and Sub-Allotments
As of the quarter ending March 31, 2014

Department : Department of Labor and Employment (16)
 Agency : Office of the Secretary (001)
 Operating Unit : Regional Office No. 6 (03 00006)
 Organization Code (UACS) : 16 001 03 00006
 Funding Source Code (as clustered) : 01 101101
 (e.g. Old Fund Code: 101,102, 151)

xxx	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex A and A-1 of NBC No. 551	Jan. 2, 2014	Agency Specific Budget	1 01 101	36,637,000	100,667,000	1,000,000	138,304,000				-	36,637,000	100,667,000	1,000,000	138,304,000
2	GARO No. 2014-1 (RLIP)	Jan. 2, 2014	Automatic Appro.	1 04 102	3,557,000			3,557,000				-	3,557,000			3,557,000
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (Regular)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
3	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
4	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
15	Performance Based Bonus			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
16				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
21				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				40,194,000	100,667,000	1,000,000	141,861,000	-	-	-	-	40,194,000	100,667,000	1,000,000	141,861,000
B. Sub-allotments received from Central Office/Regional Office																
GIP					-	24,933,488	-	24,933,488	-	-	-	-	-	24,933,488	-	24,933,488
1	ADL No. 2014-03-140			1 01 101		24,933,488		24,933,488						24,933,488		24,933,488
Reintegration Program																
1	ADL No. 2014-02-0112		MOOE	1 01 101		509,600		509,600						509,600		509,600
2	ADL No. 2014-03-0190	3/21/2014	NRCO Livelihood Program	1 01 101		450,000		450,000						450,000		450,000
TUPAD																
1	ADL No. 2014-03-140			1 01 101		38,696,512		38,696,512						38,696,512		38,696,512
	Sub-total, sub-allotments				-	64,139,600	-	64,139,600	-	-	-	-	-	64,139,600	-	64,139,600
	Total Allotments				40,194,000	164,806,600	1,000,000	206,000,600	-	-	-	-	40,194,000	164,806,600	1,000,000	206,000,600

Summary by Funding Source Code:																
	Agency Specific Budget			1 01 101	36,637,000	100,667,000	1,000,000	138,304,000	-	-	-	-	36,637,000	100,667,000	1,000,000	138,304,000
	Sub-allotments			1 01 101	-	64,139,600	-	64,139,600	-	-	-	-	-	64,139,600	-	64,139,600
	Sub-total			1 01 101	36,637,000	164,806,600	1,000,000	202,443,600	-	-	-	-	36,637,000	164,806,600	1,000,000	202,443,600
	RLIP			1 04 102	3,557,000	-	-	3,557,000	-	-	-	-	3,557,000	-	-	3,557,000
	MPBF			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Grandtotal				40,194,000	164,806,600	1,000,000	206,000,600	-	-	-	-	40,194,000	164,806,600	1,000,000	206,000,600

Certified Correct:


 JOY ANGELIE S. AGUJITAS
 Acting Budget Officer/LEO II