

List of Allotments and Sub-Allotments  
As of the 3rd Quarter ending September 30, 2014

Department : Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Central/Regional Offices  
Organization Code (UACS) : 160010100000  
Funding Source Code (as clustered) : 101101, 104354  
(e.g. Old Fund Code: 101,102, 151)


XXX	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	Comprehensive Release per Annex A and A-1 of NBC No. 551	Jan. 2, 2014	Agency Specific Budget	1 01 101	36,637,000	100,667,000	1,000,000	138,304,000				-	36,637,000	100,667,000	1,000,000	138,304,000
2	GARO No. 2014-1 (RLIP)	Jan. 2, 2014	Automatic Appro.	1 04 102	3,557,000			3,557,000				-	3,557,000			3,557,000
	SARO Releases			1 01 406	1,063,938	329,577,000		330,640,938				-	1,063,938	63,630,000		64,693,938
	MPBF-PS Deficiency (Regular)			1 01 406								-				
3	MPBF-PS Deficiency (RLIP)			1 01 406								-				
4	PGF-PS (Terminal Benefits)			1 01 406	1,063,938			1,063,938				-				
5	BMB-B-14-00		Josette A. Caro	1 01 406	345,007			345,007				-	345,007			345,007
6	BMB-B-14-0012183	8/20/2014	Jerry L. Pacificador	1 01 406	553,823			553,823				-	553,823			553,823
7	BMB-B-14-0012236	8/22/2014	Laura G. Villarico	1 01 406	165,108			165,108				-	165,108			165,108
	Productivity Enhancement Incentive			1 01 406								-				
15	Performance Based Bonus			1 01 406								-				
16	GIP			1 01 406		24,933,488		24,933,488				-		24,933,488		24,933,488
17	302010001-2014-03-140			1 01 406		38,696,512		38,696,512				-		38,696,512		38,696,512
18	302010001-2014-03-140			1 01 406		38,696,512		38,696,512				-		38,696,512		38,696,512
19	SPES			1 01 406								-				
20	WINAP			1 01 406								-				
21	Rehabilitation & Recovery Program			1 01 406		265,947,000		265,947,000				-		265,947,000		265,947,000
	<b>Sub-total, Allotments from DBM</b>				41,257,938	430,244,000	1,000,000	472,501,938				-	41,257,938	164,297,000	1,000,000	206,554,938
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
<b>BLE</b>																
1	ADL No. 2014-04-0242	4/16/2014	LMI for Career Guidance Co	1 01 101		186,800		186,800				-		186,800		186,800
2	ADL No. 2014-04-0356		2nd Nat'l Career Advocacy	1 01 101		72,800		72,800				-		72,800		72,800
3	ADL No. 2014-03-0316	4/29/2014	2014 Labor Day Activities	1 01 101		64,000		64,000				-		64,000		64,000
				1 01 101		50,000		50,000				-		50,000		50,000
<b>BuB</b>																
1	ADL No. 2014-03-0217	3/26/2014	Administrative cost on BuB	1 01 101		362,880		362,880				-		362,880		362,880
<b>PESO</b>																
1	ADL No. 2014-04-0284	4/16/2014	PESO Quarterly Meeting	1 01 101		362,880		362,880				-		362,880		362,880
2	ADL No. 2014-04-0284	4/16/2014	Basic Employment Services	1 01 101		337,957		337,957				-		337,957		337,957
3	ADL No. 2014-04-0284	4/16/2014	Basic Management Course	1 01 101		100,000		100,000				-		100,000		100,000
4	ADL No. 2014-04-0268	4/16/2014	Career Guidance Advocacy	1 01 101		73,600		73,600				-		73,600		73,600
5	ADL No. 2014-07-0471	7/28/2014	Career Guidance Week	1 01 101		73,600		73,600				-		73,600		73,600
				1 01 101		40,757		40,757				-		40,757		40,757
				1 01 101		50,000		50,000				-		50,000		50,000
<b>Reintegration Program</b>																
1	ADL No. 2014-02-0112		MOOE	1 01 101		1,555,600		1,555,600				-		1,555,600		1,555,600
2	ADL No. 2014-03-0190	3/21/2014	NRCO Livelihood Program	1 01 101		59,600		59,600				-		59,600		59,600
3	ADL No. 2014-04-0249	4/10/2014	Exp for Training/Workshop	1 01 101		450,000		450,000				-		450,000		450,000
4	ADL No. 2014-05-0336	5/9/2014	NRCO Livelihood Program	1 01 101		9,000		9,000				-		9,000		9,000
5	ADL No. 2014-06-0396	6/13/2014	NRCO Livelihood Program	1 01 101		300,000		300,000				-		300,000		300,000
6	ADL No. 2014-07-0444	7/11/2014	Traveling Exps for Training	1 01 101		440,000		440,000				-		440,000		440,000
7	ADL No. 2014-09-0553	9/3/2014	Monitoring of Success Story	1 01 101		12,000		12,000				-		12,000		12,000
8	ADL No. 2014-08-0513	8/20/2014	NRCO Livelihood Program	1 01 101		125,000		125,000				-		125,000		125,000
				1 01 101		100,000		100,000				-		100,000		100,000

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9	ADL No. 2014-08-0509	8/20/2014	NRCO Livelihood Program	1 01 101		60,000		60,000				-	-	60,000	-	60,000	
<b>TIPC</b>																	
1	ADL No. 2014-06-0424	6/30/2014	Sustained and Strengthened	1 01 101	-	35,950	-	35,950	-	-	-	-	-	35,950	-	35,950	
<b>WINAP</b>																	
1	ADL No. 2014-06-0390	6/11/2014	Exps for Business Plan	1 01 101	-	288,000	-	288,000	-	-	-	-	-	288,000	-	288,000	
<b>WODP</b>																	
1	ADL No. 2014-08-0537	8/27/2014	Regional Summit K to L	1 01 101	-	20,000	-	20,000	-	-	-	-	-	20,000	-	20,000	
<b>Sub-total, sub-allotments</b>					-	2,787,187	-	2,787,187	-	-	-	-	-	2,787,187	-	2,787,187	
<b>Total Allotments</b>						41,257,938.00	433,031,187.10	1,000,000.00	475,289,125.10	-	-	-	-	41,257,938.00	167,084,187.10	1,000,000.00	209,342,125.10

<b>Summary by Funding Source Code:</b>																
Agency Specific Budget	1 01 101	36,637,000.00	100,667,000.00	1,000,000.00	138,304,000.00	-	-	-	-	36,637,000.00	100,667,000.00	1,000,000.00	138,304,000.00			
Sub-allotments	1 01 101	-	2,787,187.10	-	2,787,187.10	-	-	-	-	-	2,787,187.10	-	2,787,187.10	-	2,787,187.10	
<b>Sub-total</b>	<b>1 01 101</b>	<b>36,637,000.00</b>	<b>103,454,187.10</b>	<b>1,000,000.00</b>	<b>141,091,187.10</b>	-	-	-	-	<b>36,637,000.00</b>	<b>103,454,187.10</b>	<b>1,000,000.00</b>	<b>141,091,187.10</b>			
RLIP	1 04 102	3,557,000.00	-	-	3,557,000.00	-	-	-	-	3,557,000.00	-	-	3,557,000.00			
MPBF	1 01 406	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Grandtotal</b>		<b>40,194,000.00</b>	<b>103,454,187.10</b>	<b>1,000,000.00</b>	<b>144,648,187.10</b>	-	-	-	-	<b>40,194,000.00</b>	<b>103,454,187.10</b>	<b>1,000,000.00</b>	<b>144,648,187.10</b>			

Certified Correct:

  
 Joy Angelle S. Agujitas  
 Acting Budget Officer/LEO II