

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations											
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										Locally-Funded Projects	Sub-Total
						Promotion of Local Employment		Youth Employability		Job Search Assistance						Skills Registry Program			
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total				
TRAINING AND SCHOLARSHIP EXPENSES	463	-	463	-	-	-	-	-	100	100	60	-	-	-	-	-	60	-	160
ICT Training Expenses			-							-							-		-
Training Expenses	463		463						100	100	60						60		160
Scholarship Grants/Expenses			-							-							-		-
SUPPLIES AND MATERIALS EXPENSES	30	-	30	-	-	-	-	-	600	600	125	-	-	-	-	-	125	-	725
ICT Office Supplies			-							-							-		-
Office Supplies Expenses	20		20						300	300	50						50		350
Accountable Forms Expenses			-							-							-		-
Food Supplies Expenses			-							-							-		-
Drugs and Medicines Expenses			-							-							-		-
Medical, Dental and Laboratory Supllies Expenses			-							-							-		-
Fuel, Oil and Lubricants Expenses	5		5						200	200	60						60		260
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses			-							-							-		-
Office Equipment			-							-							-		-
Information and Communication Technology Equipment			-							-							-		-
Communication Equipment			-							-							-		-
Printing Equipment			-							-							-		-
Other Machinery and Equipment			-							-							-		-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-							-							-		-
Other Supplies and Materials Expenses	5		5						100	100	15						15		115
UTILITY EXPENSES	2,350	-	2,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Expenses	120		120							-							-		-
Electricity Expenses	2,230		2,230							-							-		-
COMMUNICATION EXEPNSES	32	-	32	-	-	-	-	-	137	137	50	-	-	-	-	-	50	-	187
Postage and Courier Services	8		8						10	10							-		10
Mobile	10		10						10	10	15						15		25
Landline	2		2						17	17	15						15		32
Internet Subscription Expenses	2		2						100	100	20						20		120
Cable Satellite, Telegraph and Radio Expenses	10		10							-							-		-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace														OO #3: Social Protection for Vulnerable Workers Strengthened						
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM														WORKERS PROTECTION AND WELFARE PROGRAM						
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DILEP Integrated & Emergency Employment Program	Sub-total	Regular	Sub-total	
PERSONAL SERVICES																					
SALARIES AND WAGES - REGULAR																					
Basic Salary - Civilian	-	-	-	-	-	-	-	-	8,429	-	8,429	-	-	-	8,429	-	-	-	-	-	-
OTHER COMPENSATION																					
Personnel Economic Relief Allowance - Civilian	-	-	-	-	-	-	-	-	2,164	-	2,164	-	-	-	2,164	-	-	-	-	-	
Representation Allowance (RA)	-	-	-	-	-	-	-	-	456	-	456	-	-	-	456	-	-	-	-	-	
Transportation Allowance (TA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Clothing/Uniform Allowance - Civilian	-	-	-	-	-	-	-	-	114	-	114	-	-	-	114	-	-	-	-	-	
Overseas Allowances - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bonus - Civilian	-	-	-	-	-	-	-	-	702	-	702	-	-	-	702	-	-	-	-	-	
Cash Gift - Civilian	-	-	-	-	-	-	-	-	95	-	95	-	-	-	95	-	-	-	-	-	
Productivity Enhancement Incentive - Civilian	-	-	-	-	-	-	-	-	95	-	95	-	-	-	95	-	-	-	-	-	
Mid-Year Bonus	-	-	-	-	-	-	-	-	702	-	702	-	-	-	702	-	-	-	-	-	
PERSONNEL BENEFIT CONTRIBUTIONS																					
Pag-I.B.I.G - Civilian	-	-	-	-	-	-	-	-	23	-	23	-	-	-	23	-	-	-	-	-	
Phil-Health - Civilian	-	-	-	-	-	-	-	-	108	-	108	-	-	-	108	-	-	-	-	-	
Employees Compensation & Insurance Premiums - Civilian	-	-	-	-	-	-	-	-	23	-	23	-	-	-	23	-	-	-	-	-	
OTHER PERSONNEL BENEFITS																					
Terminal Leave Benefits - Civilian	-	-	-	-	-	-	-	-	21	-	21	-	-	-	21	-	-	-	-	-	
Lump-sum for Step Increments-Length of Service	-	-	-	-	-	-	-	-	21	-	21	-	-	-	21	-	-	-	-	-	
Loyalty Award - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-total	-	-	-	-	-	-	-	-	10,768	-	10,768	-	-	-	10,768	-	-	-	-	-	
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	-	1,011	-	1,011	-	-	-	1,011	-	-	-	-	-	
Total, Personnel Services	-	-	-	-	-	-	-	-	11,779	-	11,779	-	-	-	11,779	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES																					
TRAVELING EXPENSES																					
Traveling Expenses - Local	-	-	-	-	5	-	5	800	-	800	200	-	200	1,005	-	-	400	400	-	400	
Traveling Expenses - Foreign	-	-	-	-	-	-	-	800	-	800	200	-	200	1,005	-	-	400	400	-	400	

ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DILE Integrated & Emergency Employment Program	AMP		Total	
																DILP	Sub-total	Regular	Sub-total		
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	-	10	-	10	400	-	400	100	-	100	510	-	-	400	400	-	-	400
ICT Training Expenses																					
Training Expenses					10		10	400		400	100		100	510			400	400			400
Scholarship Grants/Expenses																					
SUPPLIES AND MATERIALS EXPENSES	-	-	-	-	25	-	25	300	-	300	65	-	65	390	-	-	280	280	-	-	280
ICT Office Supplies																					
Office Supplies Expenses					20		20	100		100	30		30	150			100	100			100
Accountable Forms Expenses																					
Food Supplies Expenses																					
Drugs and Medicines Expenses																					
Medical, Dental and Laboratory Supplies Expenses																					
Fuel, Oil and Lubricants Expenses					5		5	100		100	30		30	135			100	100			100
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses																					
Office Equipment																					
Information and Communication Technology Equipme																					
Communication Equipment																					
Printing Equipment																					
Other Machinery and Equipment																					
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures																					
Other Supplies and Materials Expenses								100		100	5		5	105			80	80			80
UTILITY EXPENSES	-	-	-	-	30	-	30	100	-	100	-	-	-	130	-	-	-	-	-	-	-
Water Expenses								25		25				25							
Electricity Expenses					30		30	75		75				105							
COMMUNICATION EXEPENSES	-	-	-	-	5	-	5	700	-	700	150	-	150	855	-	-	130	130	-	-	130
Postage and Courier Services								50		50	50		50	100			5	5			5
Mobile					1		1	100		100	50		50	151			50	50			50
Landline					2		2	30		30	30		30	62			25	25			25
Internet Subscription Expenses					2		2	520		520	20		20	542			50	50			50
Cable Satellite, Telegraph and Radio Expenses																					
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DILP	Sub-total	Regular	Sub-total	
Awards/Rewards Expense							-														
EXTRAORDINARY AND MISCELLANEOUS EXPENSES							-														
PROFESSIONAL SERVICES	-	-	-	-	5	-	5	600	-	600	100	-	100	705	-	-	400	400	-	-	400
Legal Services							-														
Auditing Services							-														
ICT Consultancy Services							-														
Consultancy Services							-														
Other Professional Services					5		5	600		600	100		100	705			400	400			400
GENERAL SERVICES	-	-	-	-	-	-	-	300	-	300	-	-	-	300	-	-	-	-	-	-	-
Janitorial Services							-	100		100				100							
Security Services							-	200		200				200							
Other General Services							-														
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	100	-	100	-	-	-	100	-	-	-	-	-	-	-
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets							-														
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-														
Other Structures							-														
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	50	-	50	-	-	-	50	-	-	-	-	-	-	-
Machinery							-														
Office Equipment							-	50		50				50							
Information and Communication Technology Equipment							-														
Communication Equipment							-														
Printing Equipment							-														
Other Machinery and Equipment							-														
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	50	-	50	-	-	-	50	-	-	-	-	-	-	-
Motor Vehicles							-	50		50				50							
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures							-														
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Appliances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-														
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace														OO #3: Social Protection for Vulnerable Workers Strengthened						
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM														WORKERS PROTECTION AND WELFARE PROGRAM						
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DILP	Sub-total	Regular	Sub-total	Total
Other Property, Plant and Equipment																					
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	420	-	420	-	-	-	-	-	-	-	-	-	69,530	69,530	-	-	69,530
Subsidies to Other Funds																					
Subsidies - Others					420		420										69,530	69,530			69,530
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences																					
Fidelity Bond Premiums																					
Insurance Expenses																					
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	255	-	255	1,312	-	1,312	107	-	107	1,674	-	-	430	430	-	-	430
Advertising Expenses											2		2	2							
Printing and Publication Expenses								250		250	5		5	255							
Representation Expenses					5		5	350		350	100		100	455			200	200			200
Transportation and Delivery Expenses																					
Rent/Lease Expenses	-	-	-	-	250	-	250	707	-	707	-	-	-	957	-	-	5	5	-	-	5
Rents - Building and Structures					250		250	707		707				957							
Rents - Motor Vehicle																					
Rents - Equipment																5	5				5
Rents - Living Quarters																					
Rents - ICT Machinery and Equipment																					
Membership Dues and Contributions to Organizations																					
ICT Software Subscription																					
Other Subscription Expenses								5		5				5							
Donations																					
Website Maintenance																					
Other Maintenance & Operating Expenses																	225	225			225
SUB-TOTAL, MOOE	-	-	-	-	755	-	755	4,612	-	4,612	722	-	722	6,089	-	-	71,570	71,570	-	-	71,570
FINANCIAL EXPENSES																					
Bank Charges																					
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DILEP Integrated & Emergency Employment Program	AMP		DILP	
CAPITAL OUTLAY																					
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land																					
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings																					
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office Equipment																					
Information and Communication Technology Equipment																					
Communication Equipment																					
Printing Equipment																					
Other Machinery and Equipment																					
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Motor Vehicles																					
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures																					
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ICT Software																					
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL OBLIGATIONS	-	-	-	-	755	-	755	16,391	-	16,391	722	-	722	17,868	-	-	71,570	71,570	-	71,570	
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	1,011	-	1,011	-	-	-	1,011	-	-	-	-	-	-	
TOTAL APPROPRIATIONS	-	-	-	-	755	-	755	15,380	-	15,380	722	-	722	16,857	-	-	71,570	71,570	-	71,570	

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
PERSONAL SERVICES														
SALARIES AND WAGES - REGULAR	-	3,230	-	3,230	-	-	-	-	-	-	-	3,230	11,659	46,150
Basic Salary - Civilian		3,230		3,230								3,230	11,659	46,150
OTHER COMPENSATION	-	858	-	858	-	-	-	-	-	-	-	858	3,022	12,634
Personnel Economic Relief Allowance - Civilian		120		120								120	576	2,376
Representation Allowance (RA)		60		60								60	60	492
Transportation Allowance (TA)		60		60								60	60	492
Clothing/Uniform Allowance - Civilian		30		30								30	144	594
Overseas Allowances - Civilian				-								-	-	-
Bonus - Civilian		269		269								269	971	3,845
Cash Gift - Civilian		25		25								25	120	495
Productivity Enhancement Incentive - Civilian		25		25								25	120	495
Mid-Year Bonus		269		269								269	971	3,845
PERSONNEL BENEFIT CONTRIBUTIONS	-	43	-	43	-	-	-	-	-	-	-	43	197	757
Pag-I.B.I.G - Civilian		6		6								6	29	119
Phil-Health - Civilian		31		31								31	139	519
Employees Compensation & Insurance Premiums - Civilian		6		6								6	29	119
OTHER PERSONNEL BENEFITS	-	8	-	8	-	-	-	-	-	-	-	8	29	180
Terminal Leave Benefits - Civilian				-								-	-	-
Lump-sum for Step Increments-Length of Service		8		8								8	29	115
Loyalty Award - Civilian				-								-	-	65
Sub-total	-	4,139	-	4,139	-	-	-	-	-	-	-	4,139	14,907	59,721
Retirement and Life Insurance Premiums		388		388								388	1,399	5,538
Total, Personnel Services	-	4,527	-	4,527	-	-	-	-	-	-	-	4,527	16,306	65,259
MAINTENANCE AND OTHER OPERATING EXPENSES				-								-	-	-
TRAVELING EXPENSES	-	104	-	104	-	-	-	-	-	-	-	504	1,909	1,914
Traveling Expenses - Local		104		104								504	1,909	1,914
Traveling Expenses - Foreign				-								-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
TRAINING AND SCHOLARSHIP EXPENSES	-	50	-	50	-	-	-	-	-	-	450	1,120	1,583	
ICT Training Expenses				-							-	-	-	
Training Expenses		50		50							450	1,120	1,583	
Scholarship Grants/Expenses				-							-	-	-	
SUPPLIES AND MATERIALS EXPENSES	-	109	-	109	-	-	-	-	-	-	389	1,504	1,534	
ICT Office Supplies				-							-	-	-	
Office Supplies Expenses		77		77							177	677	697	
Accountable Forms Expenses				-							-	-	-	
Food Supplies Expenses				-							-	-	-	
Drugs and Medicines Expenses				-							-	-	-	
Medical, Dental and Laboratory Supplies Expenses				-							-	-	-	
Fuel, Oil and Lubricants Expenses		29		29							129	524	529	
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	
Machinery and Equipment Expenses				-							-	-	-	
Office Equipment				-							-	-	-	
Information and Communication Technology Equipme				-							-	-	-	
Communication Equipment				-							-	-	-	
Printing Equipment				-							-	-	-	
Other Machinery and Equipment				-							-	-	-	
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures				-							-	-	-	
Other Supplies and Materials Expenses		3		3							83	303	308	
UTILITY EXPENSES	-	-	-	-	-	-	-	-	-	-	-	130	2,480	
Water Expenses				-							-	25	145	
Electricity Expenses				-							-	105	2,335	
COMMUNICATION EXPENSES	-	56	-	56	-	-	-	-	-	-	186	1,228	1,260	
Postage and Courier Services		10		10							15	125	133	
Mobile		21		21							71	247	257	
Landline		10		10							35	129	131	
Internet Subscription Expenses		10		10							60	722	724	
Cable Satellite, Telegraph and Radio Expenses		5		5							5	5	15	
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
Awards/Rewards Expense				-					-			-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES				-					-			-	-	118
PROFESSIONAL SERVICES	-	11	-	11	-	-	-	-	-	-	-	411	1,286	1,291
Legal Services				-					-			-	-	-
Auditing Services				-					-			-	-	-
ICT Consultancy Services				-					-			-	-	-
Consultancy Services				-					-			-	-	-
Other Professional Services		11		11					-			411	1,286	1,291
GENERAL SERVICES	-	25	-	25	-	-	-	-	-	-	-	25	335	730
Janitorial Services				-					-			-	100	210
Security Services				-					-			-	200	485
Other General Services		25		25					-			25	35	35
REPAIR AND MAINTENANCE	-	25	-	25	-	-	-	-	-	-	-	25	135	145
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets				-					-			-	-	-
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings				-					-			-	-	-
Other Structures				-					-			-	-	-
Repair and Maintenance - Machinery and Equipment	-	25	-	25	-	-	-	-	-	-	-	25	75	75
Machinery				-					-			-	-	-
Office Equipment		25		25					-			25	75	75
Information and Communication Technology Equipme				-					-			-	-	-
Communication Equipment				-					-			-	-	-
Printing Equipment				-					-			-	-	-
Other Machinery and Equipment				-					-			-	-	-
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	-	-	-	-	-	60	70
Motor Vehicles				-					-			-	60	70
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures				-					-			-	-	-
Repair and Maintenance - Semi-Expandable Furniture, Fix	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-					-			-	-	-
Repair and Maintenance - Other Property, Plant and Equip	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
Other Property, Plant and Equipment				-					-			-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	-	-	-	69,530	91,993	91,993
Subsidies to Other Funds				-					-			-	-	-
Subsidies - Others				-					-			69,530	91,993	91,993
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	285
Taxes, Duties and Licences				-					-			-	-	40
Fidelity Bond Premiums				-					-			-	-	140
Insurance Expenses				-					-			-	-	105
OTHER MAINTENANCE AND OPERATING EXPENSES	-	10	-	10	-	-	-	-	-	-	-	440	2,939	5,957
Advertising Expenses				-					-			-	2	2
Printing and Publication Expenses		3		3					-			3	338	340
Representation Expenses		5		5					-			205	1,405	1,420
Transportation and Delivery Expenses				-					-			-	-	-
Rent/Lease Expenses	-	-	-	-	-	-	-	-	-	-	-	5	962	3,962
Rents - Building and Structures				-					-			-	957	3,957
Rents - Motor Vehicle				-					-			-	-	-
Rents - Equipment				-					-			5	5	5
Rents - Living Quarters				-					-			-	-	-
Rents - ICT Machinery and Equipment				-					-			-	-	-
Membership Dues and Contributions to Organizations				-					-			-	-	-
ICT Software Subscription				-					-			-	-	-
Other Subscription Expenses		2		2					-			2	7	8
Donations				-					-			-	-	-
Website Maintenance				-					-			-	-	-
Other Maintenance & Operating Expenses				-					-			225	225	225
SUB-TOTAL, MOOE	-	390	-	390	-	-	-	-	-	-	-	71,960	102,579	109,290
FINANCIAL EXPENSES				-					-			-	-	-
Bank Charges				-					-			-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office					
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations						
	WORKERS PROTECTION AND WELFARE PROGRAM																	
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total							
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total									
CAPITAL OUTLAY				-					-			-						
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land				-					-			-						-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings				-					-			-						-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment				-					-			-						-
Information and Communication Technology Equipment				-					-			-						-
Communication Equipment				-					-			-						-
Printing Equipment				-					-			-						-
Other Machinery and Equipment				-					-			-						-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles				-					-			-						-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-					-			-						-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software				-					-			-						-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	-	4,917	-	4,917	-	-	-	-	-	-	-	76,487	118,885	174,549				
Retirement and Life Insurance Premiums	-	388	-	388	-	-	-	-	-	-	-	388	1,399	5,538				
TOTAL APPROPRIATIONS	-	4,529	-	4,529	-	-	-	-	-	-	-	76,099	117,486	169,011				