

Department of Labor and Employment Regional Office VI : Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Internet Subscription	Regional and Field Offices	YES	Direct Contracting	November 2021	December 2021	January 2022	January 2022	GoP	734,000.00	734,000.00	-	to be procured to *Smart/PLDT *Innove Communications
2	Janitorial Services	Internal Management Services Division	YES	Competitive Bidding	November 2021	December 2021	January 2022	January 2022	GoP	210,000.00	210,000.00	-	to be awarded to legible external providers
3	Landline Communication Services	Regional and Field Offices	YES	Direct Contracting	November 2021	December 2021	January 2022	January 2022	GoP	139,000.00	139,000.00	-	to be awarded to legible external providers
4	Provision of Mobile Communication Services	Regional and Field Offices	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	January 2022	January 2022	GoP	257,000.00	257,000.00	-	to be procured to *Smart/PLDT *Innove Communications
5	Provision of Office Supplies and Other Office Materials	Regional and Field Offices	NO	Shopping	February May August November 2022	February May August November 2022	February May August November 2022	February May August November 2022	GoP	1,038,000.00	1,038,000.00	-	Agency-to-Agency procurement can be determined upon the issuance of Certificate of Stock Availability by PS-DBM Bacolod City Depot
6	Outsourcing of General Services	Internal Management Services Division	YES	Competitive Bidding	November 2021	December 2021	January 2022	January 2022	GoP	123,000.00	123,000.00	-	to be awarded to legible external providers
7	Professional service for the conduct of ISO External Audit	Internal Management Services Division	NO	NP-53.10 Lease of Real Property and Venue	October 2022	November 2022	November 2022	November 2022	GoP	80,000.00	80,000.00	-	to be directly awarded with the current ISO certifying body
8	Provision of Subscription Services	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	8,000.00	8,000.00	-	to be awarded to legible service providers

9	Provision of Postage and Courier Services	Regional and Field Offices	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	January 2022	January 2022	GoP	133,000.00	133,000.00	-	to be procured within the December of 2021
10	Printing and Publication Services	Regional and Field Offices	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	348,000.00	348,000.00	-	to be awarded to legible service providers
10	Outsourcing of Professional Services	Regional and Field Offices	YES	Competitive Bidding	November 2021	December 2021	January 2022	January 2022	GoP	1,316,000.00	1,316,000.00	-	to be awarded to legible external providers
	Rents - Building and Structures												
11	Rents - Building and Structures	AKlan Field Office & Boracay Satellite Office	YES	NP-53.10 Lease of Real Property and Venue	November 2021	December 2021	January 2022	January 2022	GoP	172,283.00	172,283.00	-	to be awarded to legible external providers
12	Rents - Building and Structures	Antique Field Office	YES	NP-53.10 Lease of Real Property and Venue	November 2021	December 2021	January 2022	January 2022	GoP	154,963.00	154,963.00	-	to be awarded to legible external providers
13	Rents - Building and Structures	Capiz Field Office	YES	NP-53.10 Lease of Real Property and Venue	November 2021	December 2021	January 2022	January 2022	GoP	214,969.00	214,969.00	-	to be awarded to legible external providers
14	Rents - Building and Structures	Guimaras Field Office	YES	NP-53.9 - Small Value Procurement	November 2021	December 2021	January 2022	January 2022	GoP	63,241.00	63,241.00	-	to be awarded to legible external providers
15	Rents - Building and Structures	Iloilo Field Office	YES	NP-53.10 Lease of Real Property and Venue	December 2021	December 2021	January 2022	January 2022	GoP	518,656.00	518,656.00	-	to be awarded to legible external providers
15	Rents - Building and Structures	Internal Management Services Division	YES	NP-53.10 Lease of Real Property and Venue	December 2021	December 2021	January 2022	January 2022	GoP	2,222,800.00	2,222,800.00	-	to be awarded to legible external providers
16	Rents - Building and Structures	Negros Occidental Field Office	YES	NP-53.10 Lease of Real Property and Venue	November 2021	December 2021	January 2022	January 2022	GoP	610,087.00	610,087.00	-	to be awarded to legible external providers
17	Rents - Equipment	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	5,000.00	5,000.00	-	to be awarded to legible external providers

	Repair and Maintenance - Buildings												
18	Provision of Repair and Maintenance - Buildings	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	February 2022	GoP	30,000.00	30,000.00	-	to be procured as the need arises
19	Provision of Repair and Maintenance - Motor Vehicles	Antique Field Office	NO	NP-53.9 - Small Value Procurement	March June September 2022	March June September 2022	March June September 2022	March June September 2022	GoP	2,979.00	2,979.00	-	to be procured as the need arises
20	Provision of Repair and Maintenance - Motor Vehicles	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	March June September 2022	March June September 2022	March June September 2022	March June September 2022	GoP	4,210.00	4,210.00	-	to be procured as the need arises
21	Provision of Repair and Maintenance - Motor Vehicles	Guimaras Field Office	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	February 2022	GoP	887.00	887.00	-	to be procured as the need arises
22	Provision of Repair and Maintenance - Motor Vehicles	Iloilo Field Office	NO	NP-53.9 - Small Value Procurement	March June September December 2022	March June September December 2022	March June September December 2022	March June September December 2022	GoP	11,253.17	11,253.17	-	to be procured as the need arises
23	Provision of Repair and Maintenance - Motor Vehicles	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	February 2022	GoP	33,999.83	33,999.83	-	to be procured as the need arises
24	Provision of Repair and Maintenance - Motor Vehicles	Negros Occidental Field Office	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	February 2022	GoP	13,521.00	13,521.00	-	to be procured as the need arises
25	Provision of Repair and Maintenance - Motor Vehicles	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	February 2022	GoP	3,150.00	3,150.00	-	to be procured as the need arises
26	Repair and Maintenance - Office Equipment	Antique Field Office	NO	NP-53.9 - Small Value Procurement	March June September 2022	March June September 2022	March June September 2022	March June September 2022	GoP	3,766.00	3,766.00	-	to be procured as the need arises
27	Provision of Repair and Maintenance - Office Equipment	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	March June September 2022	March June September 2022	March June September 2022	March June September 2022	GoP	5,578.00	5,578.00	-	to be procured as the need arises

28	Provision of Repair and Maintenance - Office Equipment	Guimaras Field Office	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	February 2022	GoP	803.00	803.00	-	to be procured as the need arises
29	Provision of Repair and Maintenance - Office Equipment	Iloilo Field Office	NO	NP-53.9 - Small Value Procurement	March September 2022	June September 2022	March September 2022	June September 2022	GoP	13,122.13	13,122.13	-	to be procured as the need arises
30	Provision of Repair and Maintenance - Office Equipment	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	February 2022	GoP	30,000.87	30,000.87	-	to be contracted with legible repair shops (aircon equipment)
31	Provision of Repair and Maintenance - Office Equipment	Negros Occidental Field Office	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	February 2022	GoP	16,883.00	16,883.00	-	to be contracted with legible repair shops (aircon equipment)
32	Provision of Repair and Maintenance - Office Equipment	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	February 2022	GoP	4,847.00	4,847.00	-	to be procured as the need arises
33	Outsourcing of Security Services	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	January 2022	January 2022	GoP	485,000.00	485,000.00	-	to be awarded to legible external providers
34	Provision of Motor Vehicle	Regional Office	YES	Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GoP	1,350,000.00	-	1,350,000.00	procurement is upon the approval of GAA
Water Expenses													
35	Provision of Water Subscription	Iloilo Field Office	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	January 2022	January 2022	GoP	29,770.00	29,770.00	-	to be awarded to legible external providers
36	Provision of Water Subscription	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	January 2022	January 2022	GoP	137,800.00	137,800.00	-	to be awarded to legible external providers
37	Provision of Water Subscription	Negros Occidental Field Office	NO	NP-53.5 Agency-to-Agency	December 2021	December 2021	January 2022	January 2022	GoP	33,381.00	33,381.00	-	to be awarded to legible external providers

38	Provision of Fuel, Oil, and Lubricants	Regional Office, Iloilo, Negros Occidental Field Office	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2021	December 2021	January 2022	January 2022	GoP	441,291.00	441,291.00	-	to be contracted with legible gasoline and lubricant shops
39	Airline Travel/Ticketing Services	Aklan, Antique, Capiz, Guimaras, Iloilo, Negros Occidental Field Office and Regional Office	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2021	December 2021	January 2022	January 2022	GoP	400,000.00	400,000.00	-	pertains to the official travel tickets of DOLE officials and employees subject to auditing rules and regulations and travel rates, thus, will be procured directly to the airline ticketing outlets, otherwise, be claimed through reimbursement
	Training Expenses												
40	Training and Pledging Session for FY 2023, Capacity-Building and Learning Sessions for SPES Focal Persons and Implementers	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	February May August December 2022	February May August December 2022	February May August December 2022	February May August December 2022	GoP	60,000.00	60,000.00	-	to be awarded to legible service providers
41	Training on the conduct of Online JobFair;Capacity building for implementers and focal persons	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	March 2022	April 2022	April 2022	April 2022	GoP	42,000.00	42,000.00	-	to be awarded to legible service providers
42	Training and Inspectors' Forum quarterly starting February 2022	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	February May August December 2022	February May August December 2022	February May August December 2022	February May August December 2022	GoP	176,800.00	176,800.00	-	to be awarded to legible service providers
43	Training of SEADOs	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	April 2022	May 2022	May 2022	May 2022	GoP	6,000.00	6,000.00	-	to be awarded to legible service providers

44	Training and DILEEP Assessment	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	May 2022	June 2022	June 2022	June 2022	GoP	240,000.00	240,000.00	-	to be awarded to legible service providers
45	Training for implementers and focal persons and stakeholders (Federation of FWP implementer, etc)	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	March 2022	April 2022	April 2022	April 2022	GoP	30,000.00	30,000.00	-	to be awarded to legible service providers
46	Training/Orientation on PPMP Presentation and Discussion on Other Administrative Matters	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	March 2022	April 2022	April 2022	April 2022	GoP	13,600.00	13,600.00	-	to be awarded to legible service providers
47	Training on Gender and Development Forum and Activities for the Women's Month	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	February 2022	March 2022	March 2022	March 2022	GoP	95,500.00	95,500.00	-	to be awarded to legible service providers
48	Training on Orientation on the DOLE Code of Conduct, DOLE Programs and Services, CSC Topics and HR Concerns	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	March 2022	April 2022	April 2022	April 2022	GoP	20,000.00	20,000.00	-	to be awarded to legible service providers
49	Training on Team Enhancement, Values Formation Workshop Seminar/ Seminar on Personal Development	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	October 2022	November 2022	November 2022	November 2022	GoP	185,000.00	185,000.00	-	to be awarded to legible service providers
50	Seminar on Labor and Employment Education	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	June September 2022	June September 2022	June September 2022	June September 2022	GoP	7,209.00	7,209.00	-	to be awarded to legible service providers

51	Conduct of ISO External Audit	Internal Management Services Division	NO	NP-53.10 Lease of Real Property and Venue	October 2022	November 2022	November 2022	November 2022	GoP	163,000.00	163,000.00	-	to be awarded to legible service providers
	Representation Expenses												
52	Meeting for Quarterly Assessment with SPES Focals	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	February May August December 2022	February May August December 2022	February May August December 2022	February May August December 2022	GoP	93,000.00	93,000.00	-	to be awarded to legible service providers
53	Meeting for Job Fair Focals; Capacity-Building/Training on the conduct of Online JobFair; PESO Meeting with focals	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	March December 2022	March December 2022	March December 2022	March December 2022	GoP	23,850.00	23,850.00	-	to be awarded to legible external providers
54	Meeting for WODP Program with focals	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	March June September December 2022	March June September December 2022	March June September December 2022	March June September December 2022	GoP	650.00	650.00	-	to be awarded to legible external providers
55	Meeting for D.O. 174 with focals	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	June November 2022	June November 2022	June November 2022	June November 2022	GoP	13,000.00	13,000.00	-	to be awarded to legible service providers
56	Meeting for DILEEP Quarterly Assessment	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	March June September December 2022	March June September December 2022	March June September December 2022	March June September December 2022	GoP	31,000.00	31,000.00	-	to be awarded to legible service providers
57	Quarterly meeting - Regional ITC-Academe & Regional TIPC members	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	February May August November 2022	February May August November 2022	February May August November 2022	February May August November 2022	GoP	13,000.00	13,000.00	-	to be awarded to legible service providers
58	Meeting with FWP stakeholders with focals	Technical Support Services Division	NO	NP-53.9 - Small Value Procurement	February 2022	March 2022	March 2022	March 2022	GoP	5,000.00	5,000.00	-	to be awarded to legible service providers

59	Meeting on PESO Quartely with focals	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	March June September 2022	March June September 2022	March June September 2022	March June September 2022	GoP	9,000.00	9,000.00	-	to be awarded to legible service providers
60	Meeting on SPES Pledging with focals	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	14,000.00	14,000.00	-	to be awarded to legible service providers
61	Meeting on PESO Year-End Assessment	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	17,717.00	17,717.00	-	to be awarded to legible service providers
62	Meeting on GC Year-End Assessment	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	6,000.00	6,000.00	-	to be awarded to legible service providers
63	Meeting on Boracay ITC with Special Topics	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	16,599.00	16,599.00	-	to be awarded to legible service providers
64	Meeting on BOSHNET with focals	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	GoP	10,190.00	10,190.00	-	to be awarded to legible service providers
65	Meeting on WODP Training with focals	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	85.00	85.00	-	to be awarded to legible service providers
66	Meeting on DILEEP Orientation and Writeshop with focals	Aklan Field Office	NO	NP-53.9 - Small Value Procurement	March June 2022	March June 2022	March June 2022	March June 2022	GoP	15,556.00	15,556.00	-	to be awarded to legible service providers
67	Meeting on SPES orientation, monitoring and evaluation to PESO Managers	Antique Field Office	NO	NP-53.9 - Small Value Procurement	March June September 2022	March June September 2022	March June September 2022	March June September 2022	GoP	30,000.00	30,000.00	-	to be awarded to legible service providers
68	Meeting on SPES Pledging with focals	Antique Field Office	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	11,741.00	11,741.00	-	to be awarded to legible service providers
69	Meeting on Quaterly PESO Meeting with focals	Antique Field Office	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	10,623.00	10,623.00	-	to be awarded to legible service providers


70	Meeting with Contractors on CSHP and OSH law; PTIPC Meetings with LS Learning session	Antique Field Office	NO	NP-53.9 - Small Value Procurement	March June September 2022	March June September 2022	March June September 2022	March June September 2022	GoP	15,986.00	15,986.00	-	to be awarded to legible service providers
71	Meeting with partners/ACP re liquidation and other DILEEP concerns	Antique Field Office	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	12,714.00	12,714.00	-	to be awarded to legible service providers
72	Meeting on SPES Updates with focals	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	4,500.00	4,500.00	-	to be awarded to legible service providers
73	Meeting on SPES Pledging with focals	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	4,500.00	4,500.00	-	to be awarded to legible service providers
74	Meeting with PESO focals	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	13,750.00	13,750.00	-	to be awarded to legible service providers
75	Meeting PESO/ GCNET YEPA	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	24,750.00	24,750.00	-	to be awarded to legible service providers
76	Meeting on GCNET with focals	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	11,000.00	11,000.00	-	to be awarded to legible service providers
77	Meeting on HRNET with focals	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	7,500.00	7,500.00	-	to be awarded to legible service providers
78	Meeting with EMPLOYERS	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	15,000.00	15,000.00	-	to be awarded to legible service providers
79	Meeting on PTIPC	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	June December 2022	June December 2022	June December 2022	June December 2022	GoP	3,600.00	3,600.00	-	to be awarded to legible service providers
80	Orientation on Liquidation and DILEEP Write-shop	Capiz Field Office	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	22,000.00	22,000.00	-	to be awarded to legible service providers

81	Meeting on SPES Implementation	Guimaras Field Office	NO	NP-53.9 - Small Value Procurement	March September November 2022	March September November 2022	March September November 2022	March September November 2022	GoP	37,310.00	37,310.00	-	to be awarded to legible service providers
82	Meeting with PESO focals	Guimaras Field Office	NO	NP-53.9 - Small Value Procurement	March September November 2022	March September November 2022	March September November 2022	March September November 2022	GoP	2,820.00	2,820.00	-	to be awarded to legible service providers
83	Meeting on WODP focals	Guimaras Field Office	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	55.00	55.00	-	to be awarded to legible service providers
84	Meeting on LLCS focals	Guimaras Field Office	NO	NP-53.9 - Small Value Procurement	March September November 2022	March September November 2022	March September November 2022	March September November 2022	GoP	1,857.00	1,857.00	-	to be awarded to legible service providers
85	Meeting with LR partners and focals	Guimaras Field Office	NO	NP-53.9 - Small Value Procurement	March September November 2022	March September November 2022	March September November 2022	March September November 2022	GoP	1,497.00	1,497.00	-	to be awarded to legible service providers
86	Conduct of Meeting on DILEEP updates with focals	Guimaras Field Office	NO	NP-53.9 - Small Value Procurement	March September November 2022	March September November 2022	March September November 2022	March September November 2022	GoP	12,867.00	12,867.00	-	to be awarded to legible service providers
87	Conduct of SPES Meeting with focals	Iloilo Field Office	NO	NP-53.9 - Small Value Procurement	March November December 2022	March November December 2022	March November December 2022	March November December 2022	GoP	71,715.27	71,715.27	-	to be awarded to legible service providers
88	Conduct of PES Meeting with focals	Iloilo Field Office	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	21,329.73	21,329.73	-	to be awarded to legible service providers
89	Conduct of WODP Meeting with focals	Iloilo Field Office	NO	NP-53.9 - Small Value Procurement	May 2022	June 2022	June 2022	June 2022	GoP	1,395.03	1,395.03	-	to be awarded to legible service providers
90	Conduct of LLCS Meeting with focals	Iloilo Field Office	NO	NP-53.9 - Small Value Procurement	May 2022	June 2022	June 2022	June 2022	GoP	48,655.39	48,655.39	-	to be awarded to legible service providers
91	Conduct of LR Meeting with focals	Iloilo Field Office	NO	NP-53.9 - Small Value Procurement	July 2022	August 2022	August 2022	August 2022	GoP	14,910.35	14,910.35	-	to be awarded to legible service providers

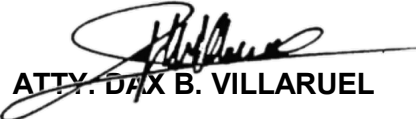
92	Conduct of DILEEP Meeting with focals	Iloilo Field Office	NO	NP-53.9 - Small Value Procurement	February 2022	March 2022	March 2022	March 2022	GoP	25,489.73	25,489.73	-	to be awarded to legible service providers
93	Conduct of COA Exit Conference	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	March 2022	April 2022	April 2022	April 2022	GoP	2,000.00	2,000.00	-	to be awarded to legible service providers
94	Orientation on the Liquidation and other COA Documentary Requirements	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	June 2022	July 2022	July 2022	July 2022	GoP	13,500.00	13,500.00	-	to be awarded to legible service providers
95	CSO-RLA Consultation on the 2021 Budget Proposals	Internal Management Services Division	NO	NP-53.9 - Small Value Procurement	January 2022	February 2022	February 2022	February 2022	GoP	21,000.00	21,000.00	-	to be awarded to legible service providers
96	Conduct of SPES Meeting with focals	Negros Occidental Field Office	NO	NP-53.9 - Small Value Procurement	May August December 2022	May August December 2022	May August December 2022	May August December 2022	GoP	83,400.00	83,400.00	-	to be awarded to legible service providers
97	Conduct of PES Meeting with focals	Negros Occidental Field Office	NO	NP-53.9 - Small Value Procurement	April July October 2022	April July October 2022	April July October 2022	April July October 2022	GoP	28,820.00	28,820.00	-	to be awarded to legible service providers
98	Conduct of LLCS Meeting with focals	Negros Occidental Field Office	NO	NP-53.9 - Small Value Procurement	June December 2022	June December 2022	June December 2022	June December 2022	GoP	63,165.00	63,165.00	-	to be awarded to legible service providers
99	Conduct of LR Meeting with focals	Negros Occidental Field Office	NO	NP-53.9 - Small Value Procurement	April July October December 2022	April July October December 2022	April July October December 2022	April July October December 2022	GoP	13,018.00	13,018.00	-	to be awarded to legible service providers
100	Conduct of DILEEP Meeting with focals	Negros Occidental Field Office	NO	NP-53.9 - Small Value Procurement	July December 2022	July December 2022	July December 2022	July December 2022	GoP	28,037.00	28,037.00	-	to be awarded to legible service providers
101	Conduct of ManCom Meeting with concerned officials	Regional Office	NO	NP-53.9 - Small Value Procurement	May June 2022	May June 2022	May June 2022	May June 2022	GoP	112,750.00	112,750.00	-	to be awarded to legible service providers

102	Conduct of Regional Coordinating Council (RCC) Meeting	Regional Office	NO	NP-53.9 - Small Value Procurement	May June 2022	May June 2022	May June 2022	May June 2022	GoP	9,750.00	9,750.00	-	to be awarded to legible service providers
103	Conduct of Management Review (1st Sem) with concerned officials	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	May 2022	June 2022	June 2022	June 2022	GoP	62,000.00	62,000.00	-	to be awarded to legible service providers
104	Conduct of Management Review (2nd Sem) with concerned officials	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	November 2022	December 2022	December 2022	December 2022	GoP	62,000.00	62,000.00	-	to be awarded to legible service providers
105	Conduct of Mid-year Performance Assessment with management	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	May 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00	-	to be awarded to legible service providers
106	Conduct of Year-end Performance Assessment with management	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	November 2022	December 2022	December 2022	December 2022	GoP	50,000.00	50,000.00	-	to be awarded to legible service providers
107	Conduct of Meeting with DOLE Central Office Officials	Regional Office	NO	NP-53.9 - Small Value Procurement	June 2022	July 2022	July 2022	July 2022	GoP	7,800.00	7,800.00	-	to be awarded to legible service providers
										13,742,802.50	12,392,802.50	1,350,000.00	

Prepared by:


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Recommending Approval:


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