

Estimate of Monthly Income
FY 2011
(In Pesos)

Department of Labor and Employment
Agency/OU: Regional Office VI
Fund:

CLASSIFICATION / SOURCES OF INCOME	LEGAL BASIS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL
1. GENERAL FUND														
A. Free Portion														
General Income														
Permits and Licenses														
Permit Fees	1) Omnibus Rules Implementing the Labor Code (Sec. 22, Rule 5, Book I). DO#9 S. 2001, AO#5 dtd. 2/28/01	47	47	47	47	47	47	47	47	47	47	47	47	562
Registration Fees	2) Dept. Order # 9 s. of 2001 Dept. Order 40-03 s. of 2003	3	3	3	3	3	3	3	3	3	3	3	3	32
Fines and Penalties-Permits & Licenses	3) Omnibus Rules Implementing the Labor Code (Sec. 22, Rule 5, Book I). DO#9 S. 2001, AO#5 dtd. 2/28/01	2	2	2	2	2	2	2	2	2	2	2	2	29
Service Income														
Clearance/Certification Fees	4) Rules & Reg. Governing Private Recruitment Agency for Local Employment under Art. 25 of the Labor Code of the Phil. 5) Dept. Order # 18-02 S. of 2002 Article 106-108 of the Labor Code	1	1	1	1	1	1	1	1	1	1	1	1	18
SUB - TOTAL		53	53	53	53	53	53	53	53	53	53	53	53	641

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SUB - TOTAL		53	53	53	53	53	53	53	53	53	53	53	53	641
Other Service Income	6) Art. 128 of the Labor Code as implemented by MISRO Rule IV dtd. 9/26/88. 7) Rules and Regulation governing Private Recruitment and Peacements Rule II, Sec. 7; Rule IV Sec. 4.c dtd. 4/4/91. DO# 9 S. 2001, AO# 5 dtd. 2/28/01	2	2	2	2	2	2	2	2	2	2	2	2	29
Other Income Interest Income	8) Rule 1970 of Occupational Safety Health Standards as amended	10	10	10	10	10	10	10	10	10	10	10	10	115
Miscellaneous Income														
TOTAL		65	65	65	65	65	65	65	65	65	65	65	65	785

PREPARED BY:


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APPROVED BY:


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