

List of Allotments and Sub-Allotments
as of March 31, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 6
 Organization Code (UACS) : 16-001-03-000
 Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

No.	Allotments / Sub-Allotments			Funding Source	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description		UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per	1/8/15	Agency Specific Budget	1 01 101	41,101,000	101,545,000	-	142,646,000					41,101,000	101,545,000	-	142,646,000
2	GARO No. (RLIP)	1/8/15	Automatic Appro.	1 04 102	3,973,000			3,973,000					3,973,000	-	-	3,973,000
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (Regular)				-	-	-	-	-	-	-	-	-	-	-	-
3	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
4	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive				-	-	-	-	-	-	-	-	-	-	-	-
15	Monetization			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	GIP				-	-	-	-	-	-	-	-	-	-	-	-
	TUPAD				-	-	-	-	-	-	-	-	-	-	-	-
	SPES				-	-	-	-	-	-	-	-	-	-	-	-
	WINAP				-	-	-	-	-	-	-	-	-	-	-	-
20	Rehabilitation & Recovery Program			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
21				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				45,074,000	101,545,000	-	146,619,000	-	-	-	-	45,074,000	101,545,000	-	146,619,000
B. Sub-allotments received from Central Office/Regional Office																
BuB																
			Monitoring and Evaluation of 2015 DOLE Bottom-up Budgeting Projects		-	463,250	-	463,250	-	-	-	-	-	463,250	-	463,250
1	015-02-0093	2/6/2015		1 01 101		463,250		463,250						463,250		463,250
GIP																
1	2015-02-0113	2/10/2015	GRANTS	1 01 101		21,400,000	-	21,400,000	-	-	-	-	-	21,400,000	-	21,400,000
2	2015-02-0113	2/10/2015	Admin. Cost	1 01 101		214,000		214,000						214,000		214,000
TUPAD																
1	2015-02-0113	2/10/2015	GRANTS	1 01 101		14,400,000	-	14,400,000	-	-	-	-	-	14,400,000	-	14,400,000
2	2015-02-0113	2/10/2015	Admin. Cost	1 01 101		14,256,000		14,256,000						14,256,000		14,256,000
NRCO																
1	2015-02-0097	2/6/2015	MOOE	1 01 101		79,600	-	79,600	-	-	-	-	-	79,600	-	79,600
2	2015-03-0264	3/16/2015	NRCO Livelihood Program	1 01 101		59,600		59,600						59,600		59,600
WODP																
1	015-01-0023	1/27/2015	Consultation Workshop on Policy Reforms on Collective Bargaining	1 01 101		13,900		13,900						13,900		13,900
	Sub-total, sub-allotments				-	36,356,750.00	-	36,356,750.00	-	-	-	-	-	36,356,750.00	-	36,356,750.00
	Total Allotments				45,074,000.00	137,901,750.00	-	182,975,750.00	-	-	-	-	45,074,000.00	137,901,750.00	-	182,975,750.00
Summary by Funding Source Code:																
	Agency Specific Budget			1 01 101	41,101,000.00	101,545,000.00	-	142,646,000.00	-	-	-	-	41,101,000.00	101,545,000.00	-	142,646,000.00
	Sub-allotments			1 01 101	-	36,356,750.00	-	36,356,750.00	-	-	-	-	-	36,356,750.00	-	36,356,750.00
	Sub-			1 01 101	41,101,000.00	137,901,750.00	-	179,002,750.00	-	-	-	-	41,101,000.00	137,901,750.00	-	179,002,750.00
	RLIP			1 04 102	3,973,000.00	-	-	3,973,000.00	-	-	-	-	3,973,000.00	-	-	3,973,000.00
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Grandtotal				45,074,000.00	137,901,750.00	-	182,975,750.00	-	-	-	-	45,074,000.00	137,901,750.00	-	182,975,750.00

Certified Correct:

JOY ANGELES S. AGUIJITAS
 JOY ANGELES S. AGUIJITAS
 Acting Budget Officer/ LEO II

List of Allotments and Sub-Allotments
as of June 30, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 6
 Organization Code (UACS) : 16-001-03-0006
 Funding Source Code (as clustered) : 01101101, 01104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

No.	Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
A. Allotments received from DBM																	
1	Comprehensive Release per	1/8/15	Agency Specific Budget	1 01 101	41,101,000	101,545,000	-	142,646,000					41,101,000	101,545,000	-	142,646,000	
2	GARO No. (RLIP)	1/8/15	Automatic Appro.	1 04 102	3,973,000			3,973,000					3,973,000	-	-	3,973,000	
	SARO Releases			1 01 406	1,234,947			1,234,947					1,234,947	-	-	1,234,947	
	MPBF-PS Deficiency (Regular)			1 01 406	-			-					-	-	-	-	
	MPBF-PS Deficiency (RLIP)			1 01 406	-			-					-	-	-	-	
	PGF-PS (Terminal Benefits)				126,642												
	Productivity Enhancement Incentive			1 01 406	-			-					-	-	-	-	
15	Monetization			1 01 406	1,108,305												
20	Rehabilitation & Recovery Program			1 01 406	-			-					-	-	-	-	
21				1 01 406	-			-					-	-	-	-	
	Sub-total, Allotments from DBM				46,308,947	101,545,000	-	147,853,947	-	-	-	-	46,308,947	101,545,000	-	147,853,947	
B. Sub-allotments received from Central Office/Regional Office																	
PESO																	
1	2015-03-0333	3/25/2015	PESO Quarterly Meeting	1 01 101	-	150,000	-	150,000	-	-	-	-	-	150,000	-	150,000	
2	2015-04-0393	4/27/2015	2015 Labor Day Celebration	1 01 101	-	50,000	-	50,000	-	-	-	-	-	50,000	-	50,000	
	BUB				-	463,250	-	463,250	-	-	-	-	-	463,250	-	463,250	
1	2015-02-0093	2/6/2015	Monitoring and evaluation of 2015 DOLE Bottom-up Budgeting Projects	1 01 101	-	463,250	-	463,250	-	-	-	-	-	463,250	-	463,250	
	GIP				-	21,400,000	-	21,400,000	-	-	-	-	-	21,400,000	-	21,400,000	
1	2015-02-0113	2/10/2015	GRANTS	1 01 101	-	21,186,000	-	21,186,000	-	-	-	-	-	21,186,000	-	21,186,000	
2	2015-02-0113	2/10/2015	Admin. Cost	1 01 101	-	214,000	-	214,000	-	-	-	-	-	214,000	-	214,000	
	TUPAD				-	14,400,000	-	14,400,000	-	-	-	-	-	14,400,000	-	14,400,000	
1	2015-02-0113	2/10/2015	GRANTS	1 01 101	-	14,256,000	-	14,256,000	-	-	-	-	-	14,256,000	-	14,256,000	
2	2015-02-0113	2/10/2015	Admin. Cost	1 01 101	-	144,000	-	144,000	-	-	-	-	-	144,000	-	144,000	
3	2015-02-0138	2/26/2015	TUPAD workers in San Enrique, Ililo	1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
	NRCO				-	533,316	-	533,316	-	-	-	-	-	533,316	-	533,316	
1	2015-02-0097	2/6/2015	MOOE	1 01 101	-	59,600	-	59,600	-	-	-	-	-	59,600	-	59,600	
2	2015-03-0264	3/16/2015	NRCO Livelihood Program	1 01 101	-	20,000	-	20,000	-	-	-	-	-	20,000	-	20,000	
3	2015-04-0412	4/29/2015	NRCO Livelihood Program	1 01 101	-	110,000	-	110,000	-	-	-	-	-	110,000	-	110,000	
	2015-04-0421	4/30/2015	Small Business Mgmt Training (SBMT) and Financial Awareness Seminar (FMS)	1 01 101	-	43,716	-	43,716	-	-	-	-	-	43,716	-	43,716	
4	2015-04-0445	5/18/2015	Regional Goal and Activity Planning cum Networking Workshop	1 01 101	-	50,000	-	50,000	-	-	-	-	-	50,000	-	50,000	
	WODP				-	13,900	-	13,900	-	-	-	-	-	13,900	-	13,900	
1	2015-01-0023	1/27/2015	Consultation Workshop on Policy Reforms on Collective Bargaining	1 01 101	-	13,900	-	13,900	-	-	-	-	-	13,900	-	13,900	
	Sub-total, sub-allotments				2,872,169.00	37,167,855.98	-	40,040,024.98	-	-	-	-	2,872,169.00	37,167,855.98	-	40,040,024.98	
	Total Allotments				49,181,116.00	138,712,855.98	-	187,893,971.98	-	-	-	-	49,181,116.00	138,712,855.98	-	187,893,971.98	

Summary by Funding Source Code:																
	Agency Specific Budget	1 01 101			41,101,000.00	101,545,000.00	-	142,646,000.00	-	-	-	-	41,101,000.00	101,545,000.00	-	142,646,000.00
	Sub-allotments	1 01 101			2,872,169.00	37,167,855.98	-	40,040,024.98	-	-	-	-	2,872,169.00	37,167,855.98	-	40,040,024.98
	Sub-	1 01 101			43,973,169.00	138,712,855.98	-	182,686,024.98	-	-	-	-	43,973,169.00	138,712,855.98	-	182,686,024.98
	RLIP	1 04 102			3,973,000.00	-	-	3,973,000.00	-	-	-	-	3,973,000.00	-	-	3,973,000.00
	SARO Releases	1 01 406			1,234,947.00	-	-	1,234,947.00	-	-	-	-	1,234,947.00	-	-	1,234,947.00
	Grandtotal				49,181,116.00	138,712,855.98	-	187,893,971.98	-	-	-	-	49,181,116.00	138,712,855.98	-	187,893,971.98

Certified Correct:

(original signed)
RHIA MAE M. MILLOROSO
Budget Officer

List of Allotments and Sub-Allotments
as of June30, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 6
 Organization Code (UACS) : 16-001-03-00006
 Funding Source Code (as clustered) : 01101101, 01104354

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per	1/8/15	Agency Specific Budget	1 01 101	-	3,382,454	-	3,382,454						3,382,454	-	3,382,454
2	GARO No. (RLIP)	1/8/15	Automatic Appro.	1 04 102	-	-	-	-						-	-	-
	SARO Releases			1 01 406	-	-	-	-						-	-	-
	MPBF-PS Deficiency (Regular)				-	-	-	-						-	-	-
3	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-						-	-	-
4	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-						-	-	-
	Productivity Enhancement Incentive				-	-	-	-						-	-	-
15	Monetization			1 01 406	-	-	-	-						-	-	-
20				1 01 406	-	-	-	-						-	-	-
	Sub-total, Allotments from DBM				-	3,382,454	-	3,382,454	-	-	-	-	-	3,382,454	-	3,382,454
B. Sub-allotments received from Central Office/Regional Office																
PESO																
1	2014-04-0284	4/16/2014	PESO Quarterly Meeting	1 01 101	-	218,725	-	218,725	-	-	-	-	-	218,725	-	218,725
			Career Guidance			11		11						11		11
2	2014-04-0268	4/16/2014	Advocacy Program	1 01 101	-	116	-	116	-	-	-	-	-	116	-	116
			PESO Activities (YEPA & Incentive)													
3	2014-11-0761			1 01 101	-	218,598	-	218,598	-	-	-	-	-	218,598	-	218,598
COMPUTERIZATION																
1	014-09-0649	9/26/2014	DOLE Wide Area Network (WAN)	1 01 101	-	1,185	-	1,185	-	-	-	-	-	1,185	-	1,185
BLE																
1	2014-04-0356		2nd National Career	1 01 101	-	197	-	197	-	-	-	-	-	197	-	197
			Advocacy Congress (NCAC)													
2	2014-07-0471	7/28/2014	Career Guidance Week	1 01 101	-	27	-	27	-	-	-	-	-	27	-	27
NRCO																
1	2014-02-0112		MOOE	1 01 101	-	192,961	-	192,961	-	-	-	-	-	192,961	-	192,961
						373		373						373		373
2	2014-04-0249	4/10/2014	Exps for Training/Workshop	1 01 101	-	1,532	-	1,532	-	-	-	-	-	1,532	-	1,532
3	2014-07-0444	7/11/2014	Exps for Training/Workshop	1 01 101	-	2,023	-	2,023	-	-	-	-	-	2,023	-	2,023
4	2014-09-0553	9/3/2014	Monitoring of Success Stories of Livelihood	1 01 101	-	28,381	-	28,381	-	-	-	-	-	28,381	-	28,381
5	2014-11-0750		Skills Training with Starter Kits	1 01 101	-	160,653	-	160,653	-	-	-	-	-	160,653	-	160,653
GIP																
1	2014-03-0140		GRANTS	1 01 101	-	2,304,968	-	2,304,968	-	-	-	-	-	2,304,968	-	2,304,968
2	2014-03-0140		Admin. Cost	1 01 101	-	55,197	-	55,197	-	-	-	-	-	55,197	-	55,197
TUPAD																
1	2014-03-0140		GRANTS	1 01 101	-	2,893,803	-	2,893,803	-	-	-	-	-	2,893,803	-	2,893,803
2	2014-03-0140		Admin. Cost	1 01 101	-	305	-	305	-	-	-	-	-	305	-	305
3	2015-02-0138	2/26/2015	TUPAD workers in San Enrique, Iloilo	1 01 101	-	109,840	-	109,840	-	-	-	-	-	109,840	-	109,840
BUB/GPB																
1	2014-03-0217	3/26/2014	Admin. Cost on BUB for 2014	1 01 101	-	40	-	40	-	-	-	-	-	40	-	40
TIPC																
1	2014-06-0424	6/30/2014	Sustained and Strengthened Social Dialogue	1 01 101	-	330	-	330	-	-	-	-	-	330	-	330
WINAP																
1	2015-06-0390	6/11/2014	Exps for Business Planning and Writeshop	1 01 101	-	637	-	637	-	-	-	-	-	637	-	637
	Sub-total, sub-allotments				-	5,778,215.12	-	5,778,215.12	-	-	-	-	-	5,778,215.12	-	5,778,215.12
	Total Allotments				-	9,160,669.55	-	9,160,669.55	-	-	-	-	-	9,160,669.55	-	9,160,669.55

Summary by Funding Source Code:

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
			Agency Specific Budget	1 01 101	-	3,382,454.43	-	3,382,454.43	-	-	-	-	-	3,382,454.43	-	3,382,454.43
			Sub-allotments	1 01 101	-	5,778,215.12	-	5,778,215.12	-	-	-	-	-	5,778,215.12	-	5,778,215.12
			Sub-	1 01 101	-	9,160,669.55	-	9,160,669.55	-	-	-	-	-	9,160,669.55	-	9,160,669.55
			RLIP	1 04 102	-	-	-	-	-	-	-	-	-	-	-	-
			SARO Releases	1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
			Grandtotal		-	9,160,669.55	-	9,160,669.55	-	-	-	-	-	9,160,669.55	-	9,160,669.55

Certified Correct:
(original signed)
RHIA MAE M. MILLOROSO
Budget Officer

List of Allotments and Sub-Allotments
as of September 30, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 6
 Organization Code (UACS) : 16-001-03-00006
 Funding Source Code (as clustered) : 01101101, 01104354
 (e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
					6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
A. Allotments received from DBM																	
1	Comprehensive Release per	1/8/15	Agency Specific Budget	1 01 101	41,101,000	101,545,000	-	142,646,000					41,101,000	101,545,000	-	142,646,000	
2	GARO No. (RLIP)	1/8/15	Automatic Appro.	1 04 102	3,973,000			3,973,000					3,973,000	-	-	3,973,000	
	SARO Releases			1 01 406	2,244,618	765,720	-	3,010,338	-	-	-	-	2,244,618	765,720	-	3,010,338	
	PGF-PS (Terminal Benefits)				1,136,313	-	-		-	-	-	-					
5	06385 dtd 5/22/2015 (Linatan)			1 01 406	126,642			126,642					126,642	-	-	126,642	
6	009373 dtd 7/8/2015 (Suede)			1 01 406	1,009,671			1,009,671					1,009,671	-	-	1,009,671	
	Monetization				1,108,305	-	-		-	-	-	-					
16	AEP			1 01 406	1,108,305			1,108,305					1,108,305	-	-	1,108,305	
						765,720	-		-	-	-	-					
17				1 01 406		765,720		765,720						765,720	-	765,720	
	Sub-total, Allotments from DBM				47,318,618	102,310,720	-	149,629,338	-	-	-	-	47,318,618	102,310,720	-	149,629,338	
B. Sub-allotments received from Central Office/Regional Office																	
PESO																	
						323,490	-	323,490	-	-	-	-		323,490	-	323,490	
1	2015-03-0333	3/25/2015	PESO Quarterly Meeting	1 01 101		100,000		100,000					-	-	100,000	-	100,000
2	2015-04-0393	4/27/2015	2015 Labor Day Celebration	1 01 101		50,000		50,000					-	-	50,000	-	50,000
3	2015-05-0468	5/21/2015	Career Guidance Employment Coaching (CGEC) Activities	1 01 101		173,490		173,490					-	-	173,490	-	173,490
BLE																	
							-	170,000	-	-	-	-		170,000	-	170,000	
1	2015-05-0479	5/22/2015	RGCs and CA's Capacity Building Seminar Workshop	1 01 101		20,000		20,000					-	-	20,000	-	20,000
2	2015-07-0566	3/7/2015	Reg. Career Adv. Congress	1 01 101		150,000		150,000					-	-	150,000	-	150,000
BuB																	
1	2015-02-0093	2/6/2015	Monitoring and Evaluation of 2015 DOLE Bottom-up Budgeting Projects	1 01 101		463,250		463,250					-	-	463,250	-	463,250
GIP																	
1	2015-02-0113	2/10/2015	GRANTS	1 01 101		21,186,000		21,186,000					-	-	21,186,000	-	21,186,000
2	2015-02-0113	2/10/2015	Admin. Cost	1 01 101		214,000		214,000					-	-	214,000	-	214,000
IT/Computerization Program																	
1	2015-09-0783	11/9/2015	Data Plan Subscription for LLCOs	1 01 101		184,000		184,000					-	-	184,000	-	184,000
OSEC																	
1	2015-06-0543	6/23/2015	PEI FY 2015	1 01 101		2,872,169		2,872,169					-	-	2,872,169	-	2,872,169
TIPC																	
1	2015-05-0482	5/27/2015	Workshop on ILS for AO35 Members 5/25-27/2015	1 01 101		13,900		13,900					-	-	13,900	-	13,900
TUPAD																	
1	2015-02-0113	2/10/2015	GRANTS	1 01 101		14,256,000		14,256,000					-	-	14,256,000	-	14,256,000
2	2015-02-0113	2/10/2015	Admin. Cost	1 01 101		144,000		144,000					-	-	144,000	-	144,000
NRCO																	
1	2015-02-0097	2/6/2015	MOOE	1 01 101		633,316		583,316					-	-	633,316	-	633,316
2	2015-03-0264	3/16/2015	NRCO Livelihood Program	1 01 101		20,000		20,000					-	-	20,000	-	20,000
3	2015-04-0412	4/29/2015	NRCO Livelihood Program	1 01 101		110,000		110,000					-	-	110,000	-	110,000
4	2015-04-0421	4/30/2015	Small Business Mgmt Training (SBMT) and Financial Awareness Seminar (FMS)	1 01 101		43,716		43,716					-	-	43,716	-	43,716

No.	Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
	2015-04-0445	5/18/2015	Regional Goal and Activity Planning cum Networking Workshop	1 01 101		50,000								50,000	-	50,000	
5												-	-				
6	015-06-0533	6/18/2015	Skills Training under the Balik Pinay	1 01 101		250,000		250,000				-	-	250,000	-	250,000	
7	015-07-0598	7/22/2015	IDAP for Undoc OFWs from Oman	1 01 101		100,000		100,000				-	-	100,000	-	100,000	
WODP																	
						13,900		13,900				-	-	13,900	-	13,900	
1	015-01-0023	1/27/2015	Consultation Workshop on Policy Reforms on Collective Bargaining	1 01 101		13,900		13,900				-	-	13,900	-	13,900	
Sub-total, sub-allotments						2,872,169.00	37,601,855.98		40,424,024.98					2,872,169.00	37,601,855.98		40,474,024.98
Total Allotments						50,190,787.00	139,912,575.98		190,053,362.98					50,190,787.00	139,912,575.98		190,103,362.98

Summary by Funding Source Code:																
Agency Specific Budget				1 01 101	41,101,000.00	101,545,000.00	-	142,646,000.00	-	-	-	-	41,101,000.00	101,545,000.00	-	142,646,000.00
Sub-allotments				1 01 101	2,872,169.00	37,601,855.98	-	40,424,024.98	-	-	-	-	2,872,169.00	37,601,855.98	-	40,474,024.98
Sub-				1 01 101	43,973,169.00	139,146,855.98	-	183,070,024.98	-	-	-	-	43,973,169.00	139,146,855.98	-	183,120,024.98
RLIP				1 04 102	3,973,000.00	-	-	3,973,000.00	-	-	-	-	3,973,000.00	-	-	3,973,000.00
SARO Releases				1 01 406	2,244,618.00	765,720.00	-	3,010,338.00	-	-	-	-	2,244,618.00	765,720.00	-	3,010,338.00
Grandtotal					50,190,787.00	139,912,575.98	-	190,053,362.98	-	-	-	-	50,190,787.00	139,912,575.98	-	190,103,362.98

Certified Correct:

(SGD.)RHIA MAE M. MILLOROSO
Budget Officer

List of Allotments and Sub-Allotments
as of September 30, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 6
 Organization Code (UACS) : 16-001-03-00006
 Funding Source Code (as clustered) : 01101101, 01104354

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per	1/8/15	Agency Specific Budget	1 01 101	-	3,382,454	-	3,382,454	-	-	-	-	-	3,382,454	-	3,382,454
2	GARO No. (RLIP)	1/8/15	Automatic Appro.	1 04 102	-	-	-	-	-	-	-	-	-	-	-	-
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (Regular)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
3	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
4	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
15	Monetization			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
20	Rehabilitation & Recovery Program			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
21				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				-	3,382,454	-	3,382,454	-	-	-	-	-	3,382,454	-	3,382,454
B. Sub-allotments received from Central Office/Regional Office																
PESO																
1	2014-04-0284	4/16/2014	PESO Quarterly Meeting	1 01 101	-	218,725	-	218,725	-	-	-	-	-	218,725	-	218,725
			Career Guidance			11		11						11		11
2	2014-04-0268	4/16/2014	Advocacy Program	1 01 101	-	116	-	116	-	-	-	-	-	116	-	116
3	2014-11-0761		PESO Activities (YEPA & Incentive)	1 01 101	-	218,598	-	218,598	-	-	-	-	-	218,598	-	218,598
COMPUTERIZATION																
1	014-09-0649	9/26/2014	DOLE Wide Area Network (WAN)	1 01 101	-	1,185	-	1,185	-	-	-	-	-	1,185	-	1,185
BLE																
1	2014-04-0356		2nd National Career Advocacy Congress	1 01 101	-	224	-	224	-	-	-	-	-	224	-	224
2	2014-07-0471	7/28/2014	Career Guidance Week	1 01 101	-	197	-	197	-	-	-	-	-	197	-	197
NRCO																
1	2014-02-0112		MOOE	1 01 101	-	192,961	-	192,961	-	-	-	-	-	192,961	-	192,961
						373		373						373		373
2	2014-04-0249	4/10/2014	Exps for Training/Workshop	1 01 101	-	1,532	-	1,532	-	-	-	-	-	1,532	-	1,532
3	2014-07-0444	7/11/2014	Exps for Training/Workshop	1 01 101	-	2,023	-	2,023	-	-	-	-	-	2,023	-	2,023
4	2014-09-0553	9/3/2014	Monitoring of Success Stories of Livelihood	1 01 101	-	28,381	-	28,381	-	-	-	-	-	28,381	-	28,381
5	2014-11-0750		Skills Training with Starter Kits	1 01 101	-	160,653	-	160,653	-	-	-	-	-	160,653	-	160,653
GIP																
1	2014-03-0140		GRANTS	1 01 101	-	2,360,165	-	2,360,165	-	-	-	-	-	2,360,165	-	2,360,165
2	2014-03-0140		Admin. Cost	1 01 101	-	2,304,968	-	2,304,968	-	-	-	-	-	2,304,968	-	2,304,968
						55,197		55,197						55,197		55,197
TUPAD																
1	2014-03-0140		GRANTS	1 01 101	-	3,156,311	-	3,156,311	-	-	-	-	-	4,189,756	-	4,189,756
2	2014-03-0140		Admin. Cost	1 01 101	-	2,893,803	-	2,893,803	-	-	-	-	-	2,893,803	-	2,893,803
						305		305						305		305
3	2015-02-0138	2/26/2015	TUPAD workers in San Enrique, Iloilo	1 01 101	-	109,840	-	109,840	-	-	-	-	-	109,840	-	109,840
4	2015-06-0529	6/16/2015	TUPAD workers in Dueñas, Iloilo City	1 01 101	-	150,855	-	150,855	-	-	-	-	-	150,855	-	150,855
5			GRANTS	1 01 101	-	1,509	-	1,509	-	-	-	-	-	1,509	-	1,509
6			Admin. Cost	1 01 101	-	813,510	-	813,510	-	-	-	-	-	813,510	-	813,510
7	015-08-0631	6/8/2015	TUPAD Workers in Guimbal and Tigbauan, Iloilo	1 01 101	-	8,135	-	8,135	-	-	-	-	-	8,135	-	8,135
8			GRANTS	1 01 101	-	211,800	-	211,800	-	-	-	-	-	211,800	-	211,800
9			Admin. Cost	1 01 101	-	40	-	40	-	-	-	-	-	40	-	40
10	2015-08-0633	11/8/2015	Sustainable Livelihood Framework	1 01 101	-	40	-	40	-	-	-	-	-	40	-	40
BUB/GPB																
1	2014-03-0217	3/26/2014	Admin. Cost on BUB for 2014	1 01 101	-	40	-	40	-	-	-	-	-	40	-	40

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
TIPC					-	330	-	330	-	-	-	-	-	330	-	330
1	2014-06-0424	6/30/2014	Sustained and Strengthened Social Dialouge	1 01 101	-	330	-	330	-	-	-	-	-	330	-	330
WINAP					-	637	-	637	-	-	-	-	-	637	-	637
1	2015-06-0390	6/11/2014	Exps for Business Planning and Writeshop	1 01 101	-	637	-	637	-	-	-	-	-	637	-	637
Sub-total, sub-allotments					-	5,930,578.67	-	5,930,578.67	-	-	-	-	-	6,964,023.27	-	6,964,023.27
Total Allotments					-	9,313,033.10	-	9,313,033.10	-	-	-	-	-	10,346,477.70	-	10,346,477.70

Summary by Funding Source Code:																
Agency Specific Budget	1 01 101	-	3,382,454.43	-	3,382,454.43	-	-	-	-	-	-	-	-	3,382,454.43	-	3,382,454.43
Sub-allotments	1 01 101	-	5,930,578.67	-	5,930,578.67	-	-	-	-	-	-	-	-	6,964,023.27	-	6,964,023.27
Sub-	1 01 101	-	9,313,033.10	-	9,313,033.10	-	-	-	-	-	-	-	-	10,346,477.70	-	10,346,477.70
RLIP	1 04 102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SARO Releases	1 01 406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grandtotal		-	9,313,033.10	-	9,313,033.10	-	-	-	-	-	-	-	-	10,346,477.70	-	10,346,477.70

Certified Correct:

(SGD.)RHIA MAE M. MILLOROSO
Budget Officer

List of Allotments and Sub-Allotments
as of December 31, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 6
 Organization Code (UACS) : 16-001-03-00006
 Funding Source Code (as clustered) : 01101101, 01104354
 (e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
					6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per	1/8/15	Agency Specific Budget	1 01 101	41,101,000	101,545,000	-	142,646,000					41,101,000	101,545,000	-	142,646,000
2	GARO No. (RLIP)	1/8/15	Automatic Appro.	1 04 102	3,973,000			3,973,000					3,973,000	-	-	3,973,000
	SARO Releases			1 01 406	2,823,583	762,720	-	3,586,303	-	-	-	-	2,823,583	762,720	-	3,586,303
	MPBF-PS Deficiency (Regular)				-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (RLIP)				-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	PGF-PS (Terminal Benefits)				1,609,086	-	-	-	-	-	-	-	-	-	-	-
5	SARO-BMB-B-15-0006385 dtd 5/22/2015 (Linatan)			1 01 101	126,642			126,642					126,642	-	-	126,642
6	SARO-BMB-B-15-0009373 dtd 7/8/2015 (Suede)			1 01 101	1,009,671			1,009,671					1,009,671	-	-	1,009,671
7	SARO-BMB-B-15-0020745 dtd 11/24/2015 (Castronuevo)			1 01 101	124,979			124,979					124,979	-	-	124,979
8	SARO-BMB-B-15-0021176 dtd 11/26/2015 (Santamena)			1 01 101	347,794			347,794					347,794	-	-	347,794
9				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
10				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
11				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
12				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
13				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
14				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive				-	-	-	-	-	-	-	-	-	-	-	-
15				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	Monetization				1,214,497	-	-	1,214,497	-	-	-	-	1,214,497	-	-	1,214,497
16				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	AEP				-	762,720	-	762,720	-	-	-	-	-	762,720	-	762,720
17				1 01 101	-	762,720	-	762,720	-	-	-	-	-	762,720	-	762,720
	TUPAD				-	-	-	-	-	-	-	-	-	-	-	-
18				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	SPES				-	-	-	-	-	-	-	-	-	-	-	-
19				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	WINAP				-	-	-	-	-	-	-	-	-	-	-	-
20				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	Rehabilitation & Recovery Program				-	-	-	-	-	-	-	-	-	-	-	-
21				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				47,897,583	102,307,720	-	150,205,303	-	-	-	-	47,897,583	102,307,720	-	150,205,303
B. Sub-allotments received from Central Office/Regional Office																
PESO					-	816,990	-	816,990	-	-	-	-	-	816,990	-	816,990
1	2015-03-0333	3/25/2015	PESO Quarterly Meeting	1 01 101		100,000		100,000						100,000	-	100,000
2	2015-04-0393	4/27/2015	2015 Labor Day Celebration	1 01 101		50,000		50,000						50,000	-	50,000
3	2015-05-0468	5/21/2015	Career Guidance Employment Coaching (CGEC) Activities	1 01 101		173,490		173,490						173,490	-	173,490
4	2015-09-0752	8/9/2015	Capacity Bldg Revised Rules and Regulation for the Issuance of AEP	1 01 101		78,500		78,500						78,500	-	78,500
5	2015-12-1057	3/12/2015	PESO YEPA 2015	1 01 101		415,000		415,000						415,000	-	415,000
BLE					-	170,000	-	170,000	-	-	-	-	-	170,000	-	170,000
1	2015-05-0479	5/22/2015	RGCs and CA's Capacity Building Seminar Workshop	1 01 101		20,000		20,000						20,000	-	20,000
2	2015-07-0566	3/7/2015	Reg. Career Adv. Congress	1 01 101		150,000		150,000						150,000	-	150,000
BuB					-	463,250	-	463,250	-	-	-	-	-	463,250	-	463,250

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
1	2015-02-0093	2/6/2015	Monitoring and Evaluation of 2015 DOLE Bottom-up Budgeting Projects	1 01 101		463,250		463,250				-	-	463,250	-	463,250
Gen Ad								500,000				-		500,000		500,000
1	15-12-1132	12/29/2015	Electricity	1 01 101		189,000		189,000				-	-	189,000	-	189,000
2	15-12-1132	12/29/2015	Rent	1 01 101		311,000		311,000				-	-	311,000	-	311,000
GIP								20,100,000				-		20,100,000		20,100,000
1	2015-02-0113	10/2/2015	GRANTS	1 01 101		19,899,000		19,899,000				-	-	19,899,000	-	19,899,000
2	2015-02-0113	10/2/2015	Admin. Cost	1 01 101		201,000		201,000				-	-	201,000	-	201,000
IT/Computerization Program								27,000				-		27,000		27,000
1	2015-11-1009	11/23/2015	Focal Person re Hands on Training on LLCS-MIS	1 01 101		27,000		27,000				-	-	27,000	-	27,000
Gen Ad								2,836,145				-		2,836,145		2,836,145
1	2015-12-1092	12/15/2015	Salary	1 01 101		2,000,766		2,000,766				-	-	2,000,766	-	2,000,766
2	2015-12-1092	12/15/2015	PERA	1 01 101		141,907		141,907				-	-	141,907	-	141,907
3	2015-12-1092	12/15/2015	Clothing	1 01 101		25,000		25,000				-	-	25,000	-	25,000
4	2015-12-1092	12/15/2015	YEB	1 01 101		188,136		188,136				-	-	188,136	-	188,136
5	2015-12-1092	12/15/2015	Cash Gift	1 01 101		34,500		34,500				-	-	34,500	-	34,500
6	2015-12-1092	12/15/2015	Loyalty Award	1 01 101		107,500		107,500				-	-	107,500	-	107,500
7	2015-12-1092	12/15/2015	HDMF	1 01 101		10,100		10,100				-	-	10,100	-	10,100
8	2015-12-1092	12/15/2015	Philhealth	1 01 101		28,500		28,500				-	-	28,500	-	28,500
9	2015-12-1092	12/15/2015	ECC	1 01 101		10,042		10,042				-	-	10,042	-	10,042
10	2015-12-1092	12/15/2015	RLIP	1 01 101		289,693		289,693				-	-	289,693	-	289,693
OSEC								4,550,419				-		4,550,419		4,550,419
1	2015-06-0543	6/23/2015	PEI FY 2015	1 01 101		2,872,169		2,872,169				-	-	2,872,169	-	2,872,169
2	2015-12-1262	12/14/2015	PBB FY 2014	1 01 101		743,000		743,000				-	-	743,000	-	743,000
3	2015-12-1159	12/29/2015	CNA FY 2015	1 01 101		935,250		935,250				-	-	935,250	-	935,250
TIPC								13,900				-		13,900		13,900
1	2015-05-0482	5/27/2015	RAF for Trainers' Training and Workshop on ILS for AO35	1 01 101		13,900		13,900				-	-	13,900	-	13,900
TUPAD								16,648,809				-		16,648,809		16,648,809
1	2015-02-0113	2/10/2015	GRANTS	1 01 101		15,543,000		15,543,000				-	-	15,543,000	-	15,543,000
2	2015-02-0113	2/10/2015	Admin. Cost	1 01 101		157,000		157,000				-	-	157,000	-	157,000
3	2015-11-1957	5/11/2015	Brgy. Botong, Oton, Iloilo - Grants			161,513		161,513				-	-	161,513	-	161,513
4	2015-11-1957	5/11/2015	Admin. Cost	1 01 101		1,615		1,615				-	-	1,615	-	1,615
5	015-12-1096	12/10/2015	- Grants	1 01 101		768,001		768,001				-	-	768,001	-	768,001
6	015-12-1096	12/10/2015	- Admin. Cost	1 01 101		17,680		17,680				-	-	17,680	-	17,680
NRCO								1,182,144				-		1,182,144		1,182,144
1	2015-02-0097	2/6/2015	MOOE	1 01 101		59,600		59,600				-	-	59,600	-	59,600
2	2015-03-0264	3/16/2015	NRCO Livelihood Program	1 01 101		20,000		20,000				-	-	20,000	-	20,000
3	2015-04-0412	4/29/2015	NRCO Livelihood Program	1 01 101		110,000		110,000				-	-	110,000	-	110,000
4	2015-04-0421	4/30/2015	Small Business Mgmt Training (SBMT) and Financial Awareness Seminar (FMS)	1 01 101		43,716		43,716				-	-	43,716	-	43,716
5	2015-04-0445	5/18/2015	Regional Goal and Activity Planning cum Networking Workshop	1 01 101		50,000		50,000				-	-	50,000	-	50,000
6	2015-06-0533	6/18/2015	Skills Training under the Balik Pinay	1 01 101		250,000		250,000				-	-	250,000	-	250,000
7	2015-07-0598	7/22/2015	LDAP for Undoc OFWs from Oman	1 01 101		100,000		100,000				-	-	100,000	-	100,000
8	2015-09-0806	9/17/2015	Pinay	1 01 101		250,000		250,000				-	-	250,000	-	250,000
9	2015-11-0965	6/11/2015	Additional MOOE for FY 2015	1 01 101		18,000		18,000				-	-	18,000	-	18,000
10	2015-11-0965	6/11/2015	Additional MOOE for FY 2015	1 01 101		3,000		3,000				-	-	3,000	-	3,000
11	2015-11-1010	11/23/2015	Teaching Kits to Qualified	1 01 101		170,000		170,000				-	-	170,000	-	170,000
12	2015-11-1010	11/23/2015	Teaching Kits to Qualified	1 01 101		700		700				-	-	700	-	700
13	2015-11-1010	11/23/2015	Teaching Kits to Qualified	1 01 101		300		300				-	-	300	-	300
14	2015-11-1010	11/23/2015	Teaching Kits to Qualified	1 01 101		5,000		5,000				-	-	5,000	-	5,000
15	2015-09-0814	9/21/2015	Conduct of NRCO-ISP	1 01 101		88,828		88,828				-	-	88,828	-	88,828
16	2015-10-0836	5/10/2015	Technical Supervision	1 01 101		13,000		13,000				-	-	13,000	-	13,000
WODP								13,900				-		13,900		13,900
1	015-01-0023	1/27/2015	Consultation Workshop on Policy Reforms on Collective Bargaining	1 01 101		13,900		13,900				-	-	13,900	-	13,900
Sub-total, sub-allotments								7,386,563.55				-		39,935,992.72		47,322,556.27
Total Allotments								55,284,146.55				-		142,243,712.72		197,527,859.27

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
Summary by Funding Source Code:																
			Agency Specific Budget	1 01 101	41,101,000.00	101,545,000.00	-	142,646,000.00	-	-	-	-	41,101,000.00	101,545,000.00	-	142,646,000.00
			Sub-allotments	1 01 101	7,386,563.55	39,935,992.72	-	47,322,556.27	-	-	-	-	7,386,563.55	39,935,992.72	-	47,322,556.27
			Sub-	1 01 101	48,487,563.55	141,480,992.72	-	189,968,556.27	-	-	-	-	48,487,563.55	141,480,992.72	-	189,968,556.27
			RLIP	1 04 102	3,973,000.00	-	-	3,973,000.00	-	-	-	-	3,973,000.00	-	-	3,973,000.00
			SARO Releases	1 01 101	2,823,583.00	762,720.00	-	3,586,303.00	-	-	-	-	2,823,583.00	762,720.00	-	3,586,303.00
			Grandtotal		55,284,146.55	142,243,712.72	-	197,527,859.27	-	-	-	-	55,284,146.55	142,243,712.72	-	197,527,859.27

Certified Correct:

RHIA MAE M. MILLOROSO
AOV/Budget Officer

List of Allotments and Sub-Allotments
as of December 31, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 6
 Organization Code (UACS) : 16-001-03-00006
 Funding Source Code (as clustered) : 01101101, 01104354

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

Allotments / Sub-Allotments		Funding Source			Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per	1/8/15	Agency Specific Budget	1 01 101	-	3,382,454	-	3,382,454					-	3,382,454	-	3,382,454
2	GARO No. (RLIP)	1/8/15	Automatic Appro.	1 04 102	-	-	-	-					-	-	-	-
	SARO Releases			1 01 406	-	-	-	-					-	-	-	-
	MPBF-PS Deficiency (Regular)				-	-	-	-					-	-	-	-
3	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-					-	-	-	-
4	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-					-	-	-	-
	Productivity Enhancement Incentive				-	-	-	-					-	-	-	-
15	Monetization			1 01 406	-	-	-	-					-	-	-	-
20	Rehabilitation & Recovery Program			1 01 406	-	-	-	-					-	-	-	-
21	Sub-total, Allotments from DBM				-	3,382,454	-	3,382,454	-	-	-	-	-	3,382,454	-	3,382,454
B. Sub-allotments received from Central Office/Regional Office																
PESO																
1	2014-04-0284	4/16/2014	PESO Quarterly Meeting	1 01 101	-	218,725	-	218,725	-	-	-	-	-	218,725	-	218,725
			Career Guidance Advocacy Program	1 01 101		116		116						116		116
3	2014-11-0761		PESO Activities (YEPA & Incentive)	1 01 101		68,598		68,598						68,598		68,598
4	014-11-0761		Realigned to RCAEC	1 01 101		150,000		150,000						150,000		150,000
COMPUTERIZATION																
1	2014-09-0649	9/26/2014	DOLE Wide Area Network (WAN)	1 01 101		1,185		1,185						1,185		1,185
2	2015-09-0783	9/11/2015	Data Plan Subscription for LLCOs	1 01 101		184,000		184,000						184,000		184,000
BLE																
1	2014-04-0356		2nd National Career Advocacy Congress (NCAC)	1 01 101		197		197						197		197
2	2014-07-0471	7/28/2014	Career Guidance Week	1 01 101		27		27						27		27
NRCO																
1	2014-02-0112		MOOE	1 01 101		373		373						373		373
2	2014-04-0249	4/10/2014	Exps for Training/Workshop	1 01 101		1,532		1,532						1,532		1,532
3	2014-07-0444	7/11/2014	Exps for Training/Workshop	1 01 101		2,023		2,023						2,023		2,023
4	2014-09-0553	9/3/2014	Monitoring of Success Stories of Livelihood	1 01 101		28,381		28,381						28,381		28,381
5	2014-11-0750		Skills Training with Starter Kits	1 01 101		160,653		160,653						160,653		160,653
GIP																
1	2014-03-0140		GRANTS	1 01 101		2,592,815		2,592,815						2,592,815		2,592,815
2	2014-03-0140		Admin. Cost	1 01 101		55,197		55,197						55,197		55,197
TUPAD																
1	2014-03-0140		GRANTS	1 01 101		2,605,956		2,605,956						2,605,956		2,605,956
2	2014-03-0140		Admin. Cost	1 01 101		305		305						305		305
3	2015-02-0138	2/26/2015	TUPAD workers in San Enrique, Iloilo	1 01 101		109,840		109,840						109,840		109,840
4	2015-06-0529	6/16/2015	Iloilo City													
			GRANTS	1 01 101		150,855		150,855						150,855		150,855
			Admin. Cost	1 01 101		1,509		1,509						1,509		1,509
5	2015-08-0631	6/8/2015	and Tigbauan, Iloilo													
			GRANTS	1 01 101		813,510		813,510						813,510		813,510
			Admin. Cost	1 01 101		8,135		8,135						8,135		8,135
6	2015-08-0633	11/8/2015	Sustainable Livelihood Framework	1 01 101		211,800		211,800						211,800		211,800
7	2015-09-0867	9/24/2015	Brgy. Alimodias and Olango, Miag-ao, San Joaquin, Iloilo													
			Grants			101,010		101,010						101,010		101,010
			Admin. Cost			1,010		1,010						1,010		1,010

No.	Allotments / Sub-Allotments		Funding Source	OACs	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date	Description		PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
8	2015-10-0825	10/2/2015	TUPAD workers in San Joaquin, Iloilo					-				-	-	-	-	-	
			Grants			358,400		358,400				-	-	358,400	-	358,400	
			Admin. Cost			3,584		3,584				-	-	3,584	-	3,584	
9	15-10-0847	10/5/2015	TUPAD workers in Miag-ao, Tubungan and Anilao					-				-	-	-	-	-	
			Grants			1,880,999		1,880,999				-	-	1,880,999	-	1,880,999	
			Admin. Cost			18,810		18,810				-	-	18,810	-	18,810	
10	15-10-0847	10/5/2015	Barangays of Negros Occidental					-				-	-	-	-	-	
			Grants			3,493,568		3,493,568				-	-	3,493,568	-	3,493,568	
			Admin. Cost			34,936		34,936				-	-	34,936	-	34,936	
11	15-11-0931	3/11/2015	TUPAD workers in Brgys. Guibongan, Kirayan Sur and Kirayan Norte					-				-	-	-	-	-	
			Grants			151,515.00		151,515				-	-	151,515	-	151,515	
			Admin. Cost			1,515.15		1,515				-	-	1,515	-	1,515	
12	15-11-0957	5/11/2015	TUPAD workers in Brgy. Botong, Oton, Iloilo					-				-	-	-	-	-	
			Grants			194,387.39		194,387				-	-	194,387	-	194,387	
			Admin. Cost			1,943.87		1,944				-	-	1,944	-	1,944	
13	15-11-0984	11/13/2015	TUPAD workers in the Lone District of Iloilo City					-				-	-	-	-	-	
			Grants			2,000,320		2,000,320				-	-	2,000,320	-	2,000,320	
			Admin. Cost			20,003		20,003				-	-	20,003	-	20,003	
			TUPAD workers Lone District of Iloilo					-				-	-	-	-	-	
14	2015-12-1117	12/21/2015	Grants			1,000,160		1,000,160				-	-	1,000,160	-	1,000,160	
			Admin. Cost			10,002		10,002				-	-	10,002	-	10,002	
BUB/GPB																	
1	2014-03-0217	3/26/2014	Admin. Cost on BUB for 2014	1 01 101		40		40				-	-	40	-	40	
TIPC																	
						330		330				-	-	330	-	330	
1	2014-06-0424	6/30/2014	Sustained and Strengthened Social Dialogue	1 01 101		330		330				-	-	330	-	330	
WINAP																	
						1,826,364		1,826,364				-	-	1,826,364	-	1,826,364	
1	2015-06-0390	6/11/2014	Exps for Business Planning and Writeshop	1 01 101		637		637				-	-	637	-	637	
2	2015-10-0858	10/8/2015	Travel Expense of Awardees for the Best DOLE-Assisted Livelihood Project			10,000.00		10,000				-	-	10,000	-	10,000	
3	2015-10-0919	10/21/2015	Travel Expense of Awardees for the Best DOLE-Assisted Livelihood Project			10,000.00		10,000				-	-	10,000	-	10,000	
4	2015-11-1043	11/26/2015	District of Iloilo	1 01 101		1,185,963		1,185,963				-	-	1,185,963	-	1,185,963	
5	2015-12-1153	11/27/2015	District of Iloilo	1 01 101		619,764		619,764				-	-	619,764	-	619,764	
Sub-total, sub-allotments																	
Total Allotments																	
Summary by Funding Source Code:																	
Agency Specific Budget					1 01 101		3,382,454.43		3,382,454.43					3,382,454.43		3,382,454.43	
Sub-allotments					1 01 101		18,245,913.53		18,245,913.53					18,245,913.53		18,245,913.53	
Sub-					1 01 101		21,628,367.96		21,628,367.96					21,628,367.96		21,628,367.96	
RLIP					1 04 102		-		-				-		-	-	
SARO Releases					1 01 406		-		-				-		-	-	
Grandtotal							21,628,367.96		21,628,367.96					21,628,367.96		21,628,367.96	

Certified Correct:

RHIA MAE M. MILLOROSO
AOV/Budget Officer