

QUARTERLY REPORT OF OPERATIONS AS OF SEPTEMBER 20, 2019

Department: Department of Labor and Employment (DOLE)
 Period: 2nd Quarter of 2019
 Operating Unit: Regional Office VI
 Organization Code (UACS): 16001

Particulars	2019 Accomplishment	2019 Targets					2019 Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		1	2	3	4	5=1+2+3+4	6	7	8	9	10=6+7+8+9	11=10-5	12
OO1: Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM													
OUTCOME INDICATORS													
3. Increase in SPES beneficiaries graduated Tech-Voc or College Courses					1%	1%		93%				-1%	
2. Placement rate of youth assisted under JobStart Philippines		17%	17%	18%	18%	70%					66%	-4%	Youth beneficiaries just finished the training this year.
1. Placement rate of qualified jobseekers		20%	20%	21%	21%	82%	78%	79%			78%	-4%	
OUTPUT INDICATORS													
1. Number of youth-beneficiaries assisted		222	2,545	1,272	1,272	5,089	590	5,191		-	6,258	1,169	
SPES		222	2,545	1,272	1,272	5,089	590	5,191	477		6,258		
JOBSTART		No target for 2019											
2. Number of qualified jobseekers referred for placement		48,750	48,750	48,750	48,750	195,000	109,281	195,533	94,454		399,268	204,268	
3. Number of individuals reached through labor market information		19,943	19,943	19,942	19,942	79,770	126,440	208,946	31,358		366,744	286,974	
4. LGUs trained/re-oriented on NSRP by end of December 2019			2	2	3	7							
OO2: Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													
OUTCOME INDICATORS													
1. Compliance rate of establishments inspected		70%	70%	70%	70%	70%		89%				-1	
2. Settlement rate (SEnA)		85%	77%	77%	77%	77%	85%	88%	78%		85%	8%	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter
3. Enforcement rates of decisions/orders on:													
Certification election		90%	90%	90%	90%	90%		100%				-90%	
Labor standards cases		50%	50%	50%	50%	50%		50%				-50%	

