

Department:

Department of Labor and Employment
(DOLE)

Period:

4th Quarter of 2018

Operating Unit:

Regional Office VI

Organization Code (UACS):

16001

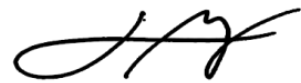
Particulars	2017 Accomplishment	2018 Targets					2018 Accomplishments				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	T
		1	2	3	4	5=1+2+3+4	6	7	8	9	10=6+7+
EMPLOYMENT FACILITATION PROGRAM											
OUTCOME INDICATORS											
1. Placement rate of qualified jobseekers	81%	81%	81%	81%	81%	81%	92%	85%	78%	84%	
2. Placement rate of youth assisted under JobStart Philippines	No target	76%	76%	76%	76%	76%		35%	55%	61%	61%
3. Percentage of SPES beneficiaries graduated Tech-Voc or College Courses	242/223 or 9%Increase in SPES graduates	7-8%	7-8%	7-8%	7-8%	7-8% or additional 18 graduates		68%	47%%	68%	
OUTPUT INDICATORS											

1. Number of youth-beneficiaries assisted	10,754	222	4,658	2,662	1,317	8,858	333	4,839	5,172	718	11	
SPES	10,314	222	4,658	2,662	1,317	8,858	333	9,936	5,172	718	11	
JOBSTART	440	No target for 2018										
2. Number of qualified jobseekers referred for placement	248,849	48,750	48,750	48,750	48,750	195,000	63,457	69,312	76,220	63,457	279	
3. Number of individuals reached through labor market information	174,006	19,943	19,943	19,942	19,942	79,770	48,571	19,975	45,398	30,440	144	
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM												
OUTCOME INDICATORS												
1. Compliance rate of establishments inspected	New indicator for 2018 (No target in 2017)	70%	70%	70%	70%	70%		GLS: 69.70%OSH: 90.27%SOT: 97.26%	83%	83%		
2. Settlement rate (SEnA)	80%	77%	77%	77%	77%	77%	83%	82%	86%	85%		
3. Enforcement rates of decisions/orders on:												
	Certification election	New indicator for 2018 (No target in 2017)	90%	90%	90%	90%	90%	33%	100%	100%	1	
	Labor standards cases	New indicator for 2018 (No target in 2017)	50%	50%	50%	50%	50%	43%	71%	100%	1	
OUTPUT INDICATORS												
1. Number of establishments assessed/inspected	3,673	427	1,097	915	609	3,048	151	986	1230	1,101	3	
2. Number of beneficiaries / workers served	41,278	7,755	7,805	7,805	7,755	31,120	14,326	12,537	1,259	3,015	31	

Number of workers, employers and students reached by enhanced labor and employment education assistance/services					41,173	7,750	7,750	7,750	7,750	31,000	14,322	12,472	1,230	28,131	56	
Number of union members /officers trained					100		50	50		100		61	25	41		
Number of individuals provided with scholarship grants					5	5	5	5	5	5	4			1		
				New	1	1	1	1	1	1				1		
				Ongoing	4	4	4	4	4	4	4					
3. Disposition rate of cases handled, including requests for assistance					90%	100%	100%	100%	100%	100%	76%	66.67%	71%	92%	1	
WORKERS PROTECTION AND WELFARE PROGRAM																
OUTCOME INDICATORS																
1. Percentage of livelihood projects still operational after two (2) years of grant					New indicator for 2018 (No target in 2017)	10%	10%	10%	10%	10%	-	-		88% - Individual Projects 50% - Group Projects	88% Individual Projects 50% - Group Projects	
OUTPUT INDICATORS																
1. Number of beneficiaries provided with livelihood assistance					5,616	1,022	1,227	1,227	613	4,089	1,077	2,957	973	1,085	-	6
DILP					5,616	1,022	1,227	1,227	613	4,089	1,077	2,957	973	1,085	-	6
2. Number of beneficiaries served					36,594						-	3,415	857	39,037	43	
TUPAD					13,927					Actual		3,415	857	37,568	41	
GIP										Actual				1,469	1	

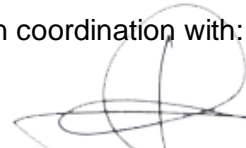
<i>Number of workers in the informal sector facilitated enrolment to various government social security schemes</i>	13,927					Actual		6,372	1,830	40,122	48
<i>Number of workers covered under the establishments provided assistance in setting up FWP</i>	8,740					Actual		1,339	38	360	1
<i>Sugar workers assisted (SAP)</i>						Actual			230	687	
<i>Children provided with various assistance</i>						Actual		490		352	
3. Percentage of individual provided services within the prescribed process cycle time (PCT)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	1

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