

QUARTERLY REPORT OF OPERATIONS

Department: Department of Labor and Employment (DOLE)  
 Period: 3rd Quarter of 2018  
 Operating Unit: Regional Office VI  
 Organization Code (UACS): 16001

Particulars	2017 Accomplishment	2018 Targets					2018 Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
		1	2	3	4	5=1+2+3+4	6	7	8	9	10=6+7+8+9	11=10-5	12	
<b>OO1: Employability of workers and competitiveness of MSMEs enhanced</b>														
<b>EMPLOYMENT FACILITATION PROGRAM</b>														
<b>OUTCOME INDICATORS</b>														
1. Placement rate of qualified jobseekers	81%	81%	81%	81%	81%	81%	92%	85%	78%		85%	4%	Target has been exceeded already. 112,842/132,769 placed	
2. Placement rate of youth assisted under JobStart Philippines	No target	76%	76%	76%	76%	76%		35%	55%		35%	-41%	Assisted beneficiaries are still under technical training and internship; placement expected to increase in the 3rd quarter	
3. Percentage of SPES beneficiaries graduated Tech-Voc or College Courses	242/223 or 9% Increase in SPES graduates	7-8%	7-8%	7-8%	7-8%	7-8% or additional 18 graduates		68%	47%				374 SPES beneficiaries have been monitored to have graduated from a tech-voc or college course	
<b>OUTPUT INDICATORS</b>														
1. Number of youth-beneficiaries assisted	10,754	222	4,658	2,662	1,317	8,858	333	9,936	5,172		10,269	1,411	Target for the year has been exceeded already	
SPES	10,314	222	4,658	2,662	1,317	8,858	333	9,936	5,172		10,269			
JOBSTART	440	No target for 2018												
2. Number of qualified jobseekers referred for placement	248,849	48,750	48,750	48,750	48,750	195,000	63,457	69,312	76,220		208,989	13,989	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter	
3. Number of individuals reached through labor market information	174,006	19,943	19,943	19,942	19,942	79,770	48,571	19,975	45,398		113,944	34,174	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter	
<b>OO2: Protection of workers' rights and maintenance of industrial peace ensured</b>														
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>														
<b>OUTCOME INDICATORS</b>														
1. Compliance rate of establishments inspected	New indicator for 2018 (No target in 2017)	70%	70%	70%	70%	70%		GLS: 69.70% OSH: 90.27% SOT: 97.26%	GLS: 55% OSH: 64% SOT: 83%		70%	0	Accomplishment is within the target for the year	

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2. Settlement rate (SEnA) :	80%	77%	77%	77%	77%	77%	83%	82%	86%		83%	6%	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter.
3. Enforcement rates of decisions/orders on:													
Certification election	New indicator for 2018 (No target in 2017)	90%	90%	90%	90%	90%		33%	100%		33%	-57%	Below the target enforcement rate for the year
Labor standards cases	New indicator for 2018 (No target in 2017)	50%	50%	50%	50%	50%		43%	71%		43%	-7%	
<b>OUTPUT INDICATORS</b>													
1. Number of establishments assessed/inspected	3,673	427	1,097	915	609	3,048	151	988	1230		2,367	-681	To catch up on target in the 2nd semester
2. Number of beneficiaries / workers served	41,278	7,755	7,805	7,805	7,755	31,120	14,326	12,537	8,346	-	35,209	4,089	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter.
<i>Number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>	41,173	7,750	7,750	7,750	7,750	31,000	14,322	12,472	8,317		35,111		
<i>Number of union members/officers trained</i>	100		50	50		100		61	25		86		
<i>Number of individuals provided with scholarship grants</i>	5	5	5	5	5	5	4	4	4		4	(1)	
<i>New</i>	1	1	1	1	1	1					-	-1	
<i>Ongoing</i>	4	4	4	4	4	4	4	4	4		4	0	
3. Disposition rate of cases handled, including requests for assistance	90%	100%	100%	100%	100%	100%	76%	66.67%	71%		66.67%	-33%	To dispose pending cases in the second semester
<b>OO3: Social protection for vulnerable workers strengthened</b>													
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>													
<b>OUTCOME INDICATORS</b>													
1. Percentage of livelihood projects still operational after two (2) years of grant	New indicator for 2018 (No target in 2017)	10%	10%	10%	10%	10%	-	-	10%		10%	0	Projects to be monitored have been identified already, monitoring will be done in the 3rd quarter
<b>OUTPUT INDICATORS</b>													
1. Number of beneficiaries provided with livelihood assistance	5,616	1,022	1,227	1,227	613	4,089	1,077	2,957	973	-	5,007	918	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter.
<i>DILP</i>	5,616	1,022	1,227	1,227	613	4,089	1,077	2,957	973		5,007		
2. Number of beneficiaries served	36,594							291,467	9,372	-	300,839		
<i>TUPAD</i>	13,927						Actual	3,415	857		4,272		
<i>GIP</i>							Actual	873	924		1,797		
<i>Number of workers in the informal sector facilitated enrolment to various government social security schemes</i>	13,927						Actual	4,034	6,971		11,005		
<i>Number of workers covered under the establishments provided assistance in setting up FWP</i>	8,740						Actual	1,339	38		1,377		

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<i>Sugar workers assisted (SAP)</i>						Actual	281,318	230		281,546			
<i>Children provided with various</i>						Actual	490	352		842			
3. Percentage of individual provided services within the prescribed process cycle time (PCT)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

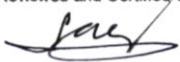
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