

2016 QUARTERLY REPORT OF OPERATIONS

Department : **DEPARTMENT OF LABOR AND EMPLOYMENT**
 Agency :
 Operating Unit : Regional Office VI
 Organization Code (UACS) : 16 001

Particulars		BASELINE/ 2015 ACCOMPLISHME NT	2016 Physical Target					2016 Physical Actual		Variance as of 1Q2016 (Actual vs target)
			1st quarter	2nd quarter	3rd quarter	4th quarter	TOTAL	1st quarter	TOTAL	
			TOTAL		-3	-4	-5	-6	-7	
-1		-2								
MFO 2 :	EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES									
A	Employment Facilitation									
a2.1	No. of qualified persons referred for placement	173,412	60,951	60,952	60,952	60,952	243,807	59,264	59,264	184,543
a2.3	No. of individuals reached through Labor Market Information (LMI)	101,897	17,801	35,603	17,801	0	71,205	45,490	45,490	25,715
a2.4	No. of institution reached through Labor Market Information (LMI)	3,098	366	366	368	0	1,100	913	913	187
B	Capacity Building Services									
b2.1	No. of beneficiaries provided with livelihood assistance									
	DILEEP (as per D.O 137-14)	5,329	1,990	4,211	2,704	2,227	11,132	403	403	10,729
	Reintegration	79	variable	variable	variable	variable	111	0	0	111
	BUB		690	1520	927	430	3,567	0	0	3,567
b2.4	No. of beneficiaries under SPES	12,338	0	1,014	6,817	3,566	11,397	0	0	11,397
MFO 3 :	LABOR FORCE WELFARE SERVICES									
3.1	No. of workers served									
-	<i>No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)</i>	14,992	2,250	5,625	5,625	4,500	18,000	7,868	7,868	10,132
-	<i>No. of union members/officers granted training (WODP)</i>	40	0	75	0	75	150	0	0	150
-	<i>Workers provided FWP Welfare Services</i>	17,323	1,435	2,865	2,865	1,435	8,600	206	206	8,394
	- no.of establishment	191	10	20	21	10	61	87	87	(26)
-	<i>Workers in the informal sector facilitated enrollment to govt various social security schemes</i>	8,025	1,990	4,211	2,704	2,227	11,132	403	403	10,729
-	<i>Children prevented from worst forms of child labor</i>	0	100%	100%	100%	100%	100%	0	0	0

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				1st quarter	2nd quarter	3rd quarter	4th quarter	TOTAL	1st quarter	TOTAL	
			TOTAL	-3	-4	-5	-6	-7	-8	-12	-13
-		Workers provided services under Social Amelioration Program	166	variable	variable	variable	variable	variable	201	201	0
-		OFWs provided with reintegration assistance- Papapayo									
		Regular	0	variable	variable	variable	variable	111	0	0	111
		BUB	0	50	50	50	50	200	0	0	200
	MFO 4 :	EMPLOYMENT REGULATION SERVICES									
4.1		No. of establishments inspected	1,680	868	1,304	1,304	1,304	4,780	65	65	4,715
4.2		No. of workers covered as a result of inspections conducted	27,518	6,780	8,145	8,145	6,780	29,850	1,714	1,714	28,136
4.5		Disposition Rate (SpEED)	98%	100%	100%	100%	100%	100%	47.50%	47.50%	52.50%
4.6		% of complaints and RFAs settled within 30 days from filing (SENA)	75%	77%	77%	77%	77%	77%	79%	79%	-2%
4.5		Percentage of applications for permits/licenses/									
-		Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)	90%	100%	100%	100%	100%	100%	87.50%	87.50%	12.50%
-		Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)	100%	100%	100%	100%	100%	100%	100%	100%	0%
-		Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)	100%	100%	100%	100%	100%	100%	no application	no application	0

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		-1	-2	-3	-4	-5	-6	-7		-8	-12
-	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%
-	Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100%	100%	no application	no application	0%
-	Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working day upon receipt of complete documents)	83.15%	100%	100%	100%	100%	100%	100%	82%	82%	18%
-	Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%	100%	no application	no application	0%
-	Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%	100%	no application	no application	0%
-	Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%	100%	n/a	n/a	0%
-	Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%
-	Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)	82.59%	100%	100%	100%	100%	100%	100%	97%		3%

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		-1	-2	-3	-4	-5	-6	-7		-8
-	100%	100%	100%	100%	100%	100%	100%	no application	0%	
KRA No. 2 - Poverty Reduction and Empowerment of the Poor										
No. of beneficiaries under SPES	12,338	0	1,014	6,817	3,566	11,397	0	0	11,397	
No. of beneficiaries provided with livelihood assistance	3,021	1,990	4,211	2,704	2,227	11,132	0	0	11,132	
No. of beneficiaries provided with livelihood assistance under Grassroots Participatory Budgeting (GPB)	1,753	690	1,520	927	430	3,567	0	0	3,567	
Government Internship Program (GIP)										
- No. of beneficiaries	811	3,826	0	0	0	3,826	2,191	2,191	1,635	
Special Project: TUPAD										
- No. of beneficiaries	3,130	23,096	0	0	0	23,096	22,272	22,272	824	
Industry Self-Regulation (Voluntary Code of Good Practices)										
- VCGPs in ITCs in KEGs maintained	-	2	4	4	0	10	0	0	10	
- Existing ITCs capacitated to become partners in Labor Education	-	0	0	1	0	1	0	0	1	

Prepared by:


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 Date:

Approved by:


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 Regional Director
 Date: