

2016 QUARTERLY REPORT OF OPERATIONS

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency :
 Operating Unit : Regional Office VI
 Organization Code (UACS) : 16 001

Particulars	BASELINE/ 2015 ACCOMPLISHMENT	2016 Physical Target					2016 Physical Actual*			Variance as of 2Q2016 (Actual vs target)	
		1st quarter	2nd quarter	3rd quarter	4th quarter	TOTAL	1st quarter	2nd quarter	TOTAL		
		-1	-2	-3	-4	-5	-6	-7	-8		-9
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES											
A Employment Facilitation											
a2.1 No. of qualified persons referred for placement	173,412	60,951	60,952	60,952	60,952	243,807	59,264	25,717	84,981	(158,826)	
a2.3 No. of individuals reached through Labor Market Information (LMI)	101,897	17,801	35,603	17,801	0	71,205	45,490	3,800	49,290	(21,915)	
a2.4 No. of institution reached through Labor Market Information (LMI)	3,098	366	366	368	0	1,100	913	660	1,573	473	
B Capacity Building Services											
b2.1 No. of beneficiaries provided with livelihood assistance											
- DILEEP (as per D.O 137-14)	5,329	1,990	4,211	2,704	2,227	11,132	403	2,925	3,328	(7,804)	
- Reintegration	79	variable	variable	variable	variable	111	0	51	51	(60)	
- BUB		690	1520	927	430	3,567	0	432	432	(3,135)	
b2.4 No. of beneficiaries under SPES	12,338	0	1,014	6,817	3,566	11,397	0	6,426	6,426	(4,971)	
MFO 3 : LABOR FORCE WELFARE SERVICES											
3.1 No. of workers served											
- No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)	14,992	2,250	5,625	5,625	4,500	18,000	5,278	8,934	14,212	(3,788)	
- No. of union members/officers granted training (WODP)	40	0	75	0	75	150	0	0	0	(150)	
- Workers provided FWP Welfare Services	17,323	1,435	2,865	2,865	1,435	8,600	0	2,788	2,788	(5,812)	
- no.of establishment	191	10	20	21	10	61	0	49	49	(12)	
- Workers in the informal sector facilitated enrollment to govt various social security schemes	8,025	1,990	4,211	2,704	2,227	11,132	403	2,925	3,328	(7,804)	
- Children prevented from worst forms of child labor	0	100%	100%	100%	100%	100%	0	0	0	0	
- Workers provided services under Social Amelioration Program	166	variable	variable	variable	variable	variable	42	33	75	0	
- OFWs provided with reintegration assistance-Papapayo											
- Regular	0	variable	variable	variable	variable	111	0	51	0	(111)	
- BUB	0	50	50	50	50	200	0	0	0	(200)	
MFO 4 : EMPLOYMENT REGULATION SERVICES											

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		TOTAL	-3	-4	-5	-6	-7	-8	-9		-12
4.1	No. of establishments inspected	1,680	868	1,304	1,304	1,304	4,780	65	263	328	(4,452)
4.2	No. of workers covered as a result of inspections conducted	27,518	6,780	8,145	8,145	6,780	29,850	1,714		1,714	(28,136)
4.5	Disposition Rate (SpEED)	98%	100%	100%	100%	100%	100%	47.50%		47.50%	-52.50%
4.6	% of complaints and RFAs settled within 30 days from filing (SENA)	75%	77%	77%	77%	77%	77%	79%	98%	98%	21.21%
4.5	Percentage of applications for										
-	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)	90%	100%	100%	100%	100%	100%	87.50%		87.50%	-12.50%
-	Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, intervied and paid the required fee)	100%	100%	100%	100%	100%	100%	100%		100%	0.00%
-	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)	100%	100%	100%	100%	100%	100%	no application		no application	0
-	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents aand payment of registration fee)	100%	100%	100%	100%	100%	100%	100%		100%	0.00%
-	Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100%	no application		no application	0%
-	Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximun of 3 working day upon receipt of complete documents)	83.15%	100%	100%	100%	100%	100%	82%		82%	-18.00%
-	Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placemnt Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds	n/a	100%	100%	100%	100%	100%	no application	no application	no application	0%
-	Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%	no application		no application	0%

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		-1	-2	-3	-4	-5	-6	-7	-8		-9
- Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%	n/a		n/a	0%	
- Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0.00%
- Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)	82.59%	100%	100%	100%	100%	100%	97%	92%	93%	-6.67%	
- Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)	100%	100%	100%	100%	100%	100%	no application	100%	100%	0.00%	
KRA No. 2 - Poverty Reduction and Empowerment of the Poor											
No. of beneficiaries under SPES	12,338	0	1,014	6,817	3,566	11,397	0	6,426	6,426	(4,971)	
No. of beneficiaries provided with livelihood assistance	3,021	1,990	4,211	2,704	2,227	11,132	0	2,925	2,925	(8,207)	
No. of beneficiaries provided with livelihood assistance under Grassroots Participatory Budgeting (GPB)	1,753	690	1,520	927	430	3,567	0	0	0	(3,567)	
Government Internship Program (GIP)											
- No. of beneficiaries	811	3,826	0	0	0	3,826	435	1,513	1,948	(1,878)	
Special Project: TUPAD											
- No. of beneficiaries	3,130	23,096	0	0	0	23,096	20,789	88	20,877	(2,219)	
Industry Self-Regulation (Voluntary Code of Good											
- VCGPs in ITCs in KEGs maintained	-	2	4	4	0	10	0	0	0	(10)	
- Existing ITCs capacitated to become partners in Labor Education	-	0	0	1	0	1	0	0	0	(1)	

* Actual 2016 actual accomplishment excludes NIR

Prepared by:

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