

**BED 2  
FY 2020 PHYSICAL PLAN**

Department: Department of Labor and Employment (DOLE)  
 Agency: RO VI  
 Operating Unit:  
 Organization Code (UACS): 160010100000

Particulars	UACS CODE	2021 Physical Target					2021 Physical Accomplishment					Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
<b>EMPLOYMENT FACILITATION PROGRAM</b>													
<b>OUTCOME INDICATORS</b>													
1. Placement rate of qualified jobseekers	74%	80%	80%	80%	80%	80%	82%	83%	83%		82%	2%	
2. Placement rate of youth assisted under JobStart Philippines		60%	60%	60%	60%	60%	n/a	n/a	n/a		n/a		
3. Percentage of SPES beneficiaries completed Tech-Voc or college		0-1% increase	0-1% increase	0-1% increase	0-1% increase	0-1% increase	n/a	n/a	n/a		n/a		
<b>OUTPUT INDICATORS</b>													
1. Number of youth-beneficiaries assisted													
<i>SPES</i>			1,573	786	786	3,145	190	3,442	190		3,822	677	
<i>GIP</i>		Actual	Actual	Actual	Actual	Actual	18	2,338	1436		3,792		
<i>JOBSTART</i>													0
2. Number of qualified jobseekers referred for placement		37500	37500	37500	37500	150000	46,472	57,874	46472		104,346	-45,654	
3. Number of individuals reached by labor market information		23750	23750	23750	23750	95000	35,859	82,612	35859		118,471	23,471	
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>													
<b>OUTCOME INDICATORS</b>													
1. Compliance rate of establishments assessed (Labor Inspection)		70%	70%	70%	70%	70%	79%	80%	80%		80%	10%	
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	82%	81%	72%		82%	12%	
3. Enforcement rates of decisions/orders on:													
Certification election		70%	70%	70%	70%	70%	100%	100%	100%		100%	30%	
Labor standards cases		50%	50%	50%	50%	50%	50%	50%	50%		50%	0%	
<b>OUTPUT INDICATORS</b>													
1. Number of establishments assessed (Labor Inspection)		360	1,080	1,800	360	3,600	226	1,934	960		2,894	-706	
2. Number of beneficiaries / workers served													
<i>LEES: Number of workers, employers and students reached by</i>		3,024	3,023	3,023	3,023	12093		29,886			29,886	-12063.114	
<i>WODP: Number of union members/officers trained</i>		25	25	25	25	100		29,886					-100 to be implemented in the 3rd quarter
<i>WODP: Number of individuals provided with scholarship grants</i>						6		6	6		6	0	
<i>New</i>						1		1	1		1	0	
<i>Ongoing</i>						5		5	5		5	0	
3. Disposition rate of cases handled, including requests for assistance													
<i>SPEED</i>		100%	100%	100%	100%	100%	57%	63%	70%		60%	40%	
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>													
<b>OUTCOME INDICATORS</b>													
1. Percentage of livelihood projects still operational after two (2) years of grant													
<i>DILP</i>		10%	10%	10%	10%	10%	n/a	n/a	10%			n/a	
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)													0
<b>OUTPUT INDICATORS</b>													
1. Number of beneficiaries provided with livelihood assistance													
<i>DILP</i>		580	580	579	579	2,318	364	1,154	1,587		2,741	423	
2. Number of beneficiaries served													
<i>TUPAD</i>		Actual	Actual	Actual	Actual	Actual	13,433	48,037	39,455		87,492	N/A	
<i>GIP</i>													
<i>Number of workers covered under establishment without FWP</i>		Actual	Actual	Actual	Actual	Actual	226	1934	1840		3774	N/A	
<i>Sugar workers assisted (SAP)</i>		Actual	Actual	Actual	Actual	Actual	250	378	213		841	N/A	
<i>Children provided with various assistance</i>		Actual	Actual	Actual	Actual	Actual	160	158	243		561	N/A	

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<i>Number of OFWs provided with worker's protection and welfare</i>													
<i>AMP K-12</i>													
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)							100%	100%	100%	100%	100%	0%	

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