

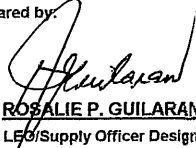
DEPARTMENT OF LABOR AND EMPLOYMENT

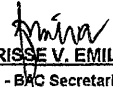
Iloilo City

Supplemental Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	MOOE (In Thousand Pesos)		CO
	DOLE ICT Resource Requirement for 2016	RO6	NP-Shopping	May				June	June			July		July	July	GAA	75		
	Power amplifier, and wired and wireless microphones for the use of DOLE RO6	RO6	NP-Shopping	July				July	July			July		July	July	GAA	4		
	Tables, chairs and mobile pedestals for the use of DOLE RO6 and DOLE Field Offices (Aklan, Antique, Capiz and Iloilo)	RO6	NP-Small Value Proc (SVP)	June				July	July			August		August	August	GAA	315		
	Provision of First Aid Kit for Field Offices (Aklan, Antique, Capiz, Iloilo & Guimaras) and DOLE Regional Office	RO6	NP-Shopping	Sept				Oct	Oct			Nov		Nov	Nov	GAA	48		
	Aircon for DOLE Aklan and Antique Field Office	RO6	NP-Small Value Proc (SVP)	Oct				Nov	Nov			Nov		Nov	Nov	GAA	30		
	Stand Fan for the use of DOLE - MALSU	MED-ARB	NP-Small Value Proc (SVP)	Sept				Oct	Oct			Nov		Nov	Nov	GAA	2		
	ICT Equipment for RO/FO/PESOs to be used for Monitoring and Reporting of Employment Facilitation Program	RO6	Negotiated Procurement	June				Oct	Oct			Nov		Nov	Nov	GAA	864		Two Failed Biddings
	Folding tables to be used for various activities of DOLE RO6	RO6	NP-Shopping	Sept				Oct	Oct			Nov		Nov	Nov	GAA	48		
	Electric stand fan for the use of K to 12 DOLE AMP	RO6	NP-Shopping	Oct				Nov	Nov			Nov		Nov	Nov	GAA	2		
	Various furnitures and fixtures for the use of DOLE RO6 and DOLE Field Offices	RO6	NP-Small Value Proc (SVP)	Nov				Nov	Nov			Dec		Dec	Dec	GAA	489		
	Document scanner to store in soft copies our voluminous documents for record and file purposes under the employment facilitation and other related programs like SPES, GIP, PESO, LMI and CGEC	RO6	NP-Small Value Proc (SVP)	Nov				Dec	Dec			Dec		Dec	Dec	GAA	66		
	Various IT and office supplies for the OFW Beneficiaries under the "Sa Pinas, Ikaw ang Ma'am/Sir" Program	NRCO	NP-Shopping & Small Value Proc (SVP)	Nov				Dec	Dec			Dec		Dec	Dec	GAA	175		

Catering services/lease of venue/rental of utensils/purchase of various , ingredients for baking and meat processing for the conduct of skills training on baking and meat processing on December 12-16, 2016 at Dumangas, Iloilo	NRCO	NP-Agency to Agency	Nov	Dec	Dec	Dec	Dec	Dec	GAA	130	ISAT - University, Dumangas, Iloilo
Various office and IT supplies & equipment for skills training on baking and meat processing.	NRCO	NP-Shopping & Small Value Proc (SVP)	Nov	Dec	Dec	Dec	Dec	Dec	GAA	170	
Various supplies, good and or equipment for the implementation of the BUB Project of Hamtic - "Workers Income Augmentation Project - Various Livelihood Projects"	ANTIQUE FIELD OFFICE	NP-Small Value Proc (SVP)	Various Suppliers (May - December)						GAA	800	Five (5) Different Livelihood Projects under BUB Project were offered for interested bidders however no bidder responded immediately to the PhilGEPS posting of this office or those interested were not eligible.
Personal Protective Equipment (PPE) and Work Environment measurement (WEM) Instruments for Labor Laws Compliance Implementation on Occupational safety and health	RO6	NP-Small Value Proc (SVP)	Nov	Dec	Dec					424	For evaluation of eligibility requirements of suppliers who have submitted their quotation through electronic mail and for evaluation of technical specification by the Technical Working Group of the Items offered.
TOTAL, MOOE	RO6								GAA	3,642	
GRAND TOTAL										3,642	

Prepared by:

ROSALIE P. GUILARAN
 Sr. LEO/Supply Officer Designate

Certified Appropriations Available:

CLARISSE V. EMILIA
 Head - BAC Secretariat

Certified Appropriations Available:

RHIA MAE M. MILLOROSO
 Budget Officer III

Approved by:

SALOME O. SIATON
 OIC-Regional Director

DEFINITION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic
 - PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening;
 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
 Programs and projects should be aligned with

 Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects