

**QUARTERLY REPORT OF OPERATIONS**

Department: Department of Labor and Employment (DOLE)  
 Period: 2nd Quarter of 2018  
 Operating Unit: Regional Office VI  
 Organization Code (UACS): 16001

Particulars	2017 Accomplishment	2018 Targets					2018 Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
		1	2	3	4	5=1+2+3+4	6	7	8	9	10=6+7+8+9	11=10-5	12	
<b>OO1: Employability of workers and competitiveness of MSMEs enhanced</b>														
<b>EMPLOYMENT FACILITATION PROGRAM</b>														
<b>OUTCOME INDICATORS</b>														
1. Placement rate of qualified jobseekers	81%	81%	81%	81%	81%	81%	92%	85%			85%	4%	Target has been exceeded already, 112,842/132,769 placed	
	No target	76%	76%	76%	76%	76%		35%			35%	-41%	Assisted beneficiaries are still under technical training and internship; placement expected to increase in the 3rd quarter	
3. Percentage of SPES beneficiaries graduated Tech-Voc or College Courses	242/223 or 9% Increase in SPES graduates	7-8%	7-8%	7-8%	7-8%	7-8% or additional 18 graduates		68%					374 SPES beneficiaries have been monitored to have graduated from a tech-voc or college course	
<b>OUTPUT INDICATORS</b>														
1. Number of youth-beneficiaries assisted	10,754	222	4,658	2,662	1,317	8,858	333	9,936	-	-	10,269	1,411	Target for the year has been exceeded already	
SPES	10,314	222	4,658	2,662	1,317	8,858	333	9,936			10,269			
JOBSTART	440	No target for 2018												
2. Number of qualified jobseekers referred for placement	248,849	48,750	48,750	48,750	48,750	195,000	63,457	69,312			132,769	(62,231)	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter	
3. Number of individuals reached through labor market information	174,006	19,943	19,943	19,942	19,942	79,770	48,571	19,975			68,546	(11,224)	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter	
<b>OO2: Protection of workers' rights and maintenance of industrial peace ensured</b>														
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>														
<b>OUTCOME INDICATORS</b>														
1. Compliance rate of establishments inspected	New indicator for 2018 (No target in 2017)	70%	70%	70%	70%	70%		GLS: 69.70% OSH: 90.27% SOT: 97.26%			70%	0	Accomplishment is within the target for the year	

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2. Settlement rate (SEnA)	80%	77%	77%	77%	77%	77%	83%	82%			83%	6%	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter
3. Enforcement rates of decisions/orders on:													
Certification election	New indicator for 2018 (No target in 2017)	90%	90%	90%	90%	90%		33%			33%	-57%	Below the target enforcement rate for the year
Labor standards cases	New indicator for 2018 (No target in 2017)	50%	50%	50%	50%	50%		43%			43%	-7%	
<b>OUTPUT INDICATORS</b>													
1. Number of establishments assessed/inspected	3,673	427	1,097	915	609	3,048	151	986			1,137	-1911	To catch up on target in the 2nd semester
2. Number of beneficiaries / workers served	41,278	7,755	7,805	7,805	7,755	31,120	14,326	12,537	-	-	26,863	(4,257)	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter
Number of workers, employers and students reached by enhanced labor and employment education assistance/services	41,173	7,750	7,750	7,750	7,750	31,000	14,322	12,472			26,794		
Number of union members /officers trained	100		50	50		100		61			61		
Number of individuals provided with scholarship grants	5	5	5	5	5	5	4	4			4	(1)	
New	1	1	1	1	1	1					-	-1	
Ongoing	4	4	4	4	4	4	4	4			4	0	
3. Disposition rate of cases handled, including requests for assistance	90%	100%	100%	100%	100%	100%	76%	66.67%			66.67%	-33%	To dispose pending cases in the second semester
<b>003: Social protection for vulnerable workers strengthened</b>													
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>													
<b>OUTCOME INDICATORS</b>													
1. Percentage of livelihood projects still operational after two (2) years of grant	New indicator for 2018 (No target in 2017)	10%	10%	10%	10%	10%	-	-			10%	0	Projects to be monitored have been identified already, monitoring will be done in the 3rd quarter
<b>OUTPUT INDICATORS</b>													
1. Number of beneficiaries provided with livelihood assistance	5,616	1,022	1,227	1,227	613	4,089	1,077	2,957	-	-	4,034	-55	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter
DILP	5,616	1,022	1,227	1,227	613	4,089	1,077	2,957			4,034		
2. Number of beneficiaries served	36,594						-	291,467	-	-	291,467		
TUPAD	13,927						Actual	3,415			3,415		
GIP							Actual	873			873		
Number of workers in the informal sector facilitated enrolment to various government social security schemes	13,927						Actual	4,034			4,034		
Number of workers covered under the establishments provided assistance in setting up FWP	8,740						Actual	1,339			1,339		

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<i>Sugar workers assisted (SAP)</i>						Actual		281,316			281,316		
<i>Children provided with various assistance</i>						Actual		490			490		
3. Percentage of individual provided services within the prescribed process cycle time (PCT)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

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