

## STATUS OF IMPLEMENTATION

## 2020 Programs and Projects

Office: Department of Labor and Employment VI

Programs and Projects	Performance Indicators	Physical report as of June 30, 2020			Financial Report as of June 30, 2020			REMARKS
		Target	Actual	%	Target	Actual	%	
<b>OUTCOME 1: EMPLOYABILITY OF WORKERS AND COMPETITIVENESS OF MSMES ENHANCED</b>								
JobStart	70% placement rate of youth assisted under JobStart Philippines	70%	29%	41%	10,000.00	0	0%	
Public Employment Service (PES)	82% placement rate of qualified jobseekers	82%	92.00%	112%	640,000.00	83,096.76	13%	
<b>EMPLOYMENT FACILITATION</b>								
<b>Youth Employability</b>								
Special Program for Employment of Students (SPES)	Youth assisted through SPES	190	190	100%				
JobStart	JobStart Life Skills Training (LST) enrollees	82	17	21%				
<b>Job Search Assistance</b>								
Public Employment Service (PES)	Qualified jobseekers referred for job placement	195,000	89,641	46%				
Labor Market Information	Individuals reached	79,770	1,460,939	1831%				
National Skills Registry Program (NSRP)	LGUs trained/re-reoriented on NSRP by end of December 2020	6		0%	441,443.79	85,155.95	19%	
<b>OUTCOME 2: PROTECTION OF WORKERS' RIGHTS AND MAINTENANCE OF INDUSTRIAL PEACE ENSURED</b>								
Labor Inspection Program	70% compliance rate (All Industries)	70%	63%	90%	4,612,000.00	2,106,183.34	46%	
SEnA	70% settlement rate (SEnA)	70%	76%	109%	722,000.00	194,296.89	27%	
Enforcement rates of decisions/orders on:								

Programs and Projects	Performance Indicators	Physical report as of June 30, 2020			Financial Report as of June 30, 2020			REMARKS
		Target	Actual	%	Target	Actual	%	
	• 90% - Certification election, and	90%	100%	111%				
	• 50% - Labor standards cases	50%	40%	80%				
<b>EMPLOYMENT PRESERVATION AND REGULATION</b>								
<b>Labor Law Compliance</b>								
Labor Inspection Program	Establishments inspected	3,492	265	8%				
<b>Workers Organization and Development (WODP) Program</b>					<b>765,000.00</b>	<b>261,763.58</b>	<b>35%</b>	
WODP Scholarships	Individuals provided with scholarship grants (workers served)	6	4	67%				
Labor and Employment Education Program	Workers, employers atudents covered by LEES (workers served)	15,853	5,603	35%				
<b>Tripartism and Social Dialogue</b>								
Tripartism and Social Dialogue	At least two (2) Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	2	2	100%				
<b>Case Management</b>								
Single Entry Approach (SEnA)	70% of the total requests handled settled within process cycle time (PCT) (include actual figures in accomplishments)	70%	76%	109%				
SpeED Cases: Labor Standards	100% of cases are disposed within PCT	100%	27%	27%				
SpeED Cases: Inter-Intra Unions Cases	100% of cases are disposed within the PCT (include actual figures in accomplishments)	100%	100%	100%				
<b>OUTCOME 3: SOCIAL PROTECTION FOR VULNERABLE WORKERS STRENGTHENED</b>								
DOLE Integrated Livelihood Program (DILP)	10% of livelihood projects still operational after two (2) years of grant	10%		0%				
<b>WORKERS PROTECTION AND WELFARE</b>								
<b>Livelihood and Emergency Employment</b>								

Programs and Projects	Performance Indicators	Physical report as of June 30, 2020			Financial Report as of June 30, 2020			REMARKS
		Target	Actual	%	Target	Actual	%	
DOLE Integrated Livelihood Program (DILP)	Beneficiaries provided with livelihood assistance	3,579	2,331	65%	71,570,000.00	34,293,873.61	48%	
Government Internship Program (GIP)	(Actual) beneficiaries assisted (beneficiaries served) (GIP)	Actual	219		18,755,275.23	555,068.14	3%	Continuing Appropriation
Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD)	(Actual) beneficiaries provided with temporary wage employment (beneficiaries served)	Actual	15,131		180,257,708.00	132,750,064.00	74%	#BKBK and Post-COVID
<b>Welfare Services</b>								
Social Amelioration Program (SAP)	100% of Maternity and Death Benefit Claims processed and released within the prescribed process cycle time (PCT) (include actual figures in accomplishments)	Actual	959					
Child Labor Prevention and Elimination Program	Child laborers profiled	Profiling deferred for this year			762,264.00	689,591.47	90%	
	100% of profiled child laborers referred for services							

Prepared by:

  
**JORGE S. FERRARIS II**  
 Planning Officer III

  
**RHIA MAE MILLOROSO**  
 Budget Officer

Noted by:

  
**CYRIL L. TICAO**  
 Regional Director