

STATUS OF IMPLEMENTATION
2021 Programs and Projects
As of September 15 2021

Office: Department of Labor and Employment VI

Programs and Projects	Performance Indicators	Physical report as of September 15, 2021			Financial Report report as of June 2021			REMARKS
		Target	Actual	%	Target	Actual	%	
OUTCOME 1: EMPLOYABILITY OF WORKERS AND COMPETITIVENESS OF MSMES ENHANCED								
Public Employment Service (PES)	82% placement rate of qualified jobseekers	80%	83.00%	103.75%	640,000.00	99,927.10	16%	
EMPLOYMENT FACILITATION								
Youth Employability								
Special Program for Employment of Students (SPES)	Youth assisted through SPES	3,145	3,632	115.48%	23,890,000.00	2,278,954.13	10%	
Job Search Assistance								
Public Employment Service (PES)	Qualified jobseekers referred for job placement	150,000	104,346	69.56%				
Labor Market Information	Individuals reached	95,000	119,480	125.77%				
OUTCOME 2: PROTECTION OF WORKERS' RIGHTS AND MAINTENANCE OF INDUSTRIAL PEACE ENSURED								
Labor Inspection Program	70% compliance rate (All Industries)	70%	80%	114.29%				
SEnA	70% settlement rate (SEnA)	70.00%	72.76%	103%				
Enforcement rates of decisions/orders on:								
	• 90% - Certification election, and	90%	100%	111.11%				
	• 50% - Labor standards cases	50%	50%	100.00%				
EMPLOYMENT PRESERVATION AND REGULATION								
Labor Law Compliance								
Labor Inspection Program	Establishments inspected	3,600	2,894	80.39%	4,612,000.00	2,475,741.45	54%	
Workers Organization and Development (WODP) Program								
WODP Trainings	Number of union members/workers' association members participated (workers served) in the trainings that adopted topic on contracting, SOT, inspection, OSH using the prescribed module							
WODP Scholarships	Individuals provided with scholarship grants (workers served)	7	6	85.71%				
Labor and Employment Education Program	Workers, employers students covered by LEES (workers served)	12,093	29,886	247.13%				
Tripartism and Social Dialogue								
Tripartism and Social Dialogue	At least two (2) Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	2	2	100.00%				
	RTMB Reports submitted to the NTIPC-MB through the BLR							
Case Management								
Single Entry Approach (SEnA)	70% of the total requests handled settled within process cycle time (PCT) (include actual figures in accomplishments)	70%	73%	104.29%	722,000.00	296,596.57	41%	
SpeED Cases: Labor Standards	100% of cases are disposed within PCT	100%	63%	63.00%				
SpeED Cases: Inter-Intra Unions Cases	100% of cases are disposed within the PCT (include actual figures in accomplishments)	100%	100%	100.00%				
OUTCOME 3: SOCIAL PROTECTION FOR VULNERABLE WORKERS STRENGTHENED								

Programs and Projects	Performance Indicators	Physical report as of September 15, 2021			Financial Report report as of June 2021			REMARKS
		Target	Actual	%	Target	Actual	%	
DOLE Integrated Livelihood Program (DILP)	10% of livelihood projects still operational after two (2) years of grant	10%	10%	100.00%				
WORKERS PROTECTION AND WELFARE								
Livelihood and Emergency Employment								
DOLE Integrated Livelihood Program (DILP)	Beneficiaries provided with livelihood assistance	2,318	2,741	118.25%	71,570,000.00	22,016,540.09	31%	
Government Internship Program (GIP)	(Actual) beneficiaries assisted (beneficiaries served) (GIP)	Actual	3,774	100.00%	136,595,916.04	73,320,217.69	54%	
Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD)	(Actual) beneficiaries provided with temporary wage employment (beneficiaries served)	Actual	87,492	100.00%	627,138,281.31	379,355,971.79	60%	
Welfare Services								
Social Amelioration Program (SAP)	100% of Maternity and Death Benefit Claims processed and released within the prescribed process cycle time (PCT) (include actual figures in accomplishments)	Actual	628	100.00%				
Child Labor Prevention and Elimination	Child laborers profiled	14,000	11,352	81.09%	3,140,456.00	1,057,081.67	34%	

Prepared by:


JORGE S. FERRARIS II
 Senior LEO


RHIA MAE MILLOROSO
 Budget Officer

Noted by:


ATTY. SIXTO T. RODRIGUEZ JR
 OIC-Regional Director