

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**Regional Office No. VI**  
**Iloilo City**  
**Supplemental Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IFT - DOLE CAMP & TUPAD #BKBK	Service fee for the availment of the payment distribution facility by a remittance center for the payment of financial support of workers in the formal and informal economy affected by COVID-19	TSSD	NP Emergency Cases	March 2020	March 2020	March 2020	March 2020	Centrally Managed Fund	148,280.00	148,280.00	0.00	To be awarded to a service provider -
IFT - DOLE CAMP & TUPAD #BKBK	Service Fee for availing the payment distribution facility by a remittance center for the payment of financial support of workers in the formal and informal economy affected by COVID-19	TSSD	NP Emergency Cases	April 2020	April 2020	April 2020	April 2020	Centrally Managed Fund	669,380.00	669,380.00	0.00	To be awarded to a service provider -
IFT - DOLE AKAP	Service Fee for the remittance center in the distribution of financial support for the OFWs - DOLE AKAP	IMSD / RO	SVP	April 2020	April 2020	April 2020	April 2020	Centrally Managed Fund	38,880.00	38,880.00	0.00	To be awarded to a service provider - as the need arises

IFT - DOLE AKAP	Service Fee for the remittance center in the distribution of financial support for the OFWs - DOLE AKAP (2nd Tranche)	IMSD / RO	Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Centrally Managed Fund	38,860.00	38,860.00	0.00	To be awarded to a service provider -
IFT - DOLE CAMP & TUPAD #BKEK	Service Fee for availing the payment distribution facility by a money remittance center for the payment of financial support to the affected workers in the informal economy affected by COVID 19	TSSD	Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Centrally Managed Fund	48,840.00	48,840.00	0.00	To be awarded to a service provider -
IFT - DOLE AKAP	Service Fee for the remittance center in the distribution of financial support for the OFWs (3rd Tranche)	IMSD / RO	Emergency Procurement under Bayanihan Act Heal as One	June 2020	June 2020	June 2020	June 2020	Centrally Managed Fund	54,780.00	54,780.00	0.00	To be awarded to a service provider - NP as the need arises

IFT - DOLE AKAP	Service Fee for the remittance center in the distribution of financial support for the OFWs - DOLE AKAP (2nd Tranche)	IMSD / RO	Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Centrally Managed Fund	39,020.00	39,020.00	0.00	To be awarded to a service provider -
IFT - DOLE CAMP & TUPAD #BKBK	Service Fee for availing the payment distribution facility by a money remittance center for the payment of financial support to the affected workers in the informal economy effected by COVID 19	TSSD	Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Centrally Managed Fund	49,040.00	49,040.00	0.00	To be awarded to a service provider -
IFT - DOLE AKAP	Service Fee for the remittance center in the distribution of financial support for the OFWs (3rd Tranche)	IMSD / RO	Emergency Procurement under Bayanihan Act Heal as One	June 2020	June 2020	June 2020	June 2020	Centrally Managed Fund	64,780.00	64,780.00	0.00	To be awarded to a service provider - NP as the need arises

IFT-CLPEP	Traveling Expenses (Community Facilitators for 6 months @ 2,000.00/month	TSSD	Small Value Procurement	March 2020	March 2020	March	March	Centrally Managed Fund	42,000.00	42,000.00	0.00	To be awarded to a service provider - caterer/hotel/rest aurant as the need arises
IFT-CLPEP	Meals for Meetings with CFs and Inter-Agency Collaboration	TSSD	Small Value Procurement	March 2020	March 2020	March	March	Centrally Managed Fund	10,000.00	10,000.00	0.00	To be awarded to a service provider - caterer/hotel/rest aurant as the need arises
IFT-CLPEP	Supplies	TSSD	Shopping	March 2020	March 2020	March	March	Centrally Managed Fund	5,000.00	5,000.00	0.00	NP -Small Value Procurement Suppliers
ITF NSRP	Outsourced Personnel (2) for the 2nd Quarter	TSSD	svp	March 2020	March 2020	March	March	Centrally Managed Fund	124,147.93	124,147.93	0.00	NP -Small Value Procurement Suppliers
<b>TOTAL (Php)</b>									<b>1,920,467.93</b>	<b>1,920,467.93</b>	<b>0.00</b>	

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